



BLUE MOUNTAIN SCHOOL DISTRICT

2024-2025 PROPOSED FINAL GENERAL FUND BUDGET  
as of 5/17/2024

	<b>44.325</b>
	<b>1.5 MILL</b>
<b><u>REVENUE</u></b>	
Local Revenue	\$29,348,716
State Revenue	\$19,722,107
Federal Revenue	\$679,693
<b>Total Revenue</b>	<b><u>\$49,750,516</u></b>
<b><u>EXPENDITURES BY OBJECT</u></b>	
Salaries	19,959,397
Social security/Medicare	1,516,914
Retirement	6,687,499
Tuition reimbursement	75,000
Worker's compensation	89,062
Health insurance/health savings contributions	6,976,355 *
Purchased professional services	1,690,600
Purchased property services	606,950
Purchased other	6,037,390
Supplies	2,656,063
Property	139,400
Principal/interest	3,928,250
Budgetary Reserve	50,000
	<b><u>50,412,880</u></b>
<b>PROPOSED SURPLUS (DEFICIT)</b>	<b><u>(\$662,364)</u></b>

\* Increase of \$971,371 in Health insurance costs

**Blue Mountain School District  
Budget Detail Report  
Revenue**

Account Number / ASN		23-24 Prelim Revenue	24-25 Budgeted Revenue
10 Fund 10			
10-6111-110-000-0000-000-000/3364	AUBURN REAL ESTATE	387,601	400,000
10-6111-120-000-0000-000-000/3365	CRESSONA REAL ESTATE	1,096,075	1,075,000
10-6111-130-000-0000-000-000/3366	DEER LAKE REAL ESTATE	634,717	680,000
10-6111-140-000-0000-000-000/3367	EAST BRUNSWICK REAL ESTATE	1,896,256	2,000,000
10-6111-150-000-0000-000-000/3368	NEW RINGGOLD REAL ESTATE	142,006	135,000
10-6111-160-000-0000-000-000/3369	NORTH MANHEIM TWP REAL ESTATE	4,500,000	4,750,000
10-6111-170-000-0000-000-000/3370	ORWIGSBURG REAL ESTATE	2,800,000	2,975,000
10-6111-180-000-0000-000-000/3371	WAYNE TWP REAL ESTATE	5,053,485	5,500,000
10-6111-190-000-0000-000-000/3372	WEST BRUNSWICK TWP REAL ESTATE	4,200,000	4,375,000
10-6113-100-000-0000-000-000/3373	PUBLIC UTILITY TAX	22,000	22,000
10-6114-100-000-0000-000-000/3374	PAYMENT IN LIEU/CURRENT TAXES	14,000	14,000
10-6143-100-000-0000-000-000/3385	LOCAL SERVICES TAX	44,000	53,000
10-6145-100-000-0000-000-000/3386	\$10 BUSINESS PRIVILEGE TAX	3,750	4,000
10-6151-100-000-0000-000-000/3387	EARNED INCOME TAX	2,750,000	3,130,000
10-6152-110-000-0000-000-000/11002	OAT AUBURN	40,000	48,000
10-6152-120-000-0000-000-000/11003	OAT CRESSONA	75,000	85,000
10-6152-130-000-0000-000-000/11005	OAT DEER LAKE	60,000	75,000
10-6152-140-000-0000-000-000/11006	OAT EAST BRUNSWICK	175,000	180,000
10-6152-150-000-0000-000-000/11007	OAT NEW RINGGOLD	15,000	12,000
10-6152-160-000-0000-000-000/11008	OAT NORTH MANHEIM	260,000	260,000
10-6152-170-000-0000-000-000/11009	OAT ORWIGSBURG	240,000	240,000
10-6152-180-000-0000-000-000/11010	OAT WAYNE TWP	425,000	415,000
10-6152-190-000-0000-000-000/11011	OAT WEST BRUNSWICK	270,000	270,000
10-6153-100-000-0000-000-000/3388	REAL ESTATE TRANSFER TAX	365,000	365,000
10-6411-100-000-0000-000-000/3389	DELINQ REAL ESTATE TAX	700,000	575,000
10-6452-100-000-0000-000-000/00001200	DELQ OCCUPATION TAXES -	325,000	475,000
10-6510-100-000-0000-000-000/3396	INTEREST INCOME	150,000	300,000
10-6710-000-000-0000-000-000/00006945	ATHLETIC FUND REVENUE - ACTIVITY FEE	120,000	115,000
10-6740-100-000-0000-000-000/3397	DRIVER ED	2,700	2,700
10-6791-100-000-0000-000-000/00000456	STUDENT ACTIVITY REVENUE - EAST	10,000	10,000
10-6792-100-000-0000-000-000/00000457	STUDENT ACTIVITY REVENUE - WEST	4,000	4,000
10-6794-100-000-0000-000-000/00000459	STUDENT ACTIVITY REVENUE - MIDDLE	5,500	5,500
10-6795-100-000-0000-000-000/00000460	COFFEE SHOP - HIGH SCHOOL	30,000	40,000
10-6831-100-000-0000-000-000/3399	FEDERAL REVENUE - SCIU - PASS	45,000	45,000
10-6832-000-520-0000-000-000/00008967	FED IDEA B REVENUE PASS THROUGH -	0	480,000
10-6832-100-000-0000-000-000/00000580	IDEA REVENUE - SCIU - PASS THROUGH	430,000	0
10-6833-100-982-0000-000-000/00007843	ARRA IDEA PASS-THRU - SECTION 619	7,000	7,000

**Blue Mountain School District  
 Budget Detail Report  
 Revenue**

Account Number / ASN		23-24 Prelim Revenue	24-25 Budgeted Revenue
10 Fund 10			
10-6910-000-000-0000-000-000/00007458	RENTALS -REFUNDS	5,000	5,000
10-6920-000-000-0000-000-000/00014843	CNTRBTN/DNTNS - COMMONWEALTH OF	500	500
10-6941-100-000-0000-000-000/3406	REGULAR DAY SCHOOL TUITION	21,000	21,000
10-6942-100-000-0000-000-000/00001184	SUMMER SCHOOL TUITION -	9,000	9,000
10-6944-000-103-0000-000-000/00005289	RECEIPTS FROM OTHER LEAS -VIRTUAL	160,000	75,000
10-6991-100-000-0000-000-000/3412	REFUNDS OF A PRIOR YEAR	4,000	40,000
10-6992-000-000-0000-000-000/00007068	ENERGY EFFICIENCY REVENUES &	0	5,000
10-6993-000-000-0000-000-000/00009016	STUDENT TECHNOLOGY INSURANCE	0	40,000
10-6999-000-300-0000-000-000/3411	TRUANCY/OTHR COURT FINES/LATE	1,000	0
10-6999-100-000-0000-000-000/3409	MISC REVENUES	9,500	30,000
10-6999-100-100-0000-000-000/3410	PEPSI COMMISSION	1,016	1,016
10-7111-000-000-0000-000-000/99999704	BASIC EDUCATION FUNDING	9,500,000	10,000,000
10-7112-000-000-0000-000-000/99999703	SOCIAL SECURITY	706,884	740,000
10-7160-200-206-0000-000-000/3416	SECTION 1305 TUITION	50,000	50,000
10-7271-200-271-0000-000-000/3421	SPECIAL EDUCATION	1,850,000	1,800,000
10-7311-000-311-0000-000-000/00009197	PUPIL TRANSPORTATION	1,600,000	1,600,000
10-7312-000-312-0000-000-000/00009198	NONPUBLIC PUPIL TRANSPORTATION	51,000	51,000
10-7320-200-321-0000-000-000/3424	RENTALS/SINKING FUND	615,000	615,000
10-7330-200-330-0000-000-000/3425	MEDICAL/DENTAL SERVICE	52,000	52,000
10-7340-000-204-0000-000-000/00006757	HOMESTEAD/FARMSTEAD -	971,323	1,159,424
10-7505-000-222-0000-000-000/00007828	READY TO LEARN BLOCK GRANT	354,683	354,683
10-7820-200-323-0000-000-000/3431	RETIREMENT	3,228,562	3,300,000
10-8514-000-411-0000-000-000/00009192	TITLE I - IMPROV ACADEMIC ACHIEVEMT -	395,028	395,028
10-8515-000-420-0000-000-000/00009194	TITLE II - IMPROV TEACHER QUALITY -	63,123	0
10-8515-000-421-0000-000-000/00009193	TITLE II - IMPROV TEACHER QUALITY -	0	63,486
10-8517-000-430-0000-000-000/00009195	TITLE IV - DRUG FREE SCHOOLS - EVEN	31,179	0
10-8517-000-431-0000-000-000/00009196	TITLE IV - DRUG FREE SCHOOLS - ODD	0	31,179
10-8810-300-891-0000-000-000/00001550	ACCESS - MED ASST MEDICAID/LEADER	225,000	175,000
10-8820-300-892-0000-000-000/00001607	MEDICAL ASST REIMB ADMIN	15,000	15,000
<b>10 Fund (R) TOTALS</b>		<b>47,217,888</b>	<b>49,750,516</b>
<b>FINAL TOTALS FOR REPORT</b>		<b>47,217,888</b>	<b>49,750,516</b>

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10-6792-100-000-0000-000-000/00000457	STUDENT ACTIVITY REVENUE - WEST	4,000	4,000
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10-6832-000-520-0000-000-000/00008967	FED IDEA B REVENUE PASS THROUGH -	0	480,000
10-6832-100-000-0000-000-000/00000580	IDEA REVENUE - SCIU - PASS THROUGH	430,000	0
10-6833-100-982-0000-000-000/00007843	ARRA IDEA PASS-THRU - SECTION 619	7,000	7,000

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10-6992-000-000-0000-000-000/00007068	ENERGY EFFICIENCY REVENUES &	0	5,000
10-6993-000-000-0000-000-000/00009016	STUDENT TECHNOLOGY INSURANCE	0	40,000
10-6999-000-300-0000-000-000/3411	TRUANCY/OTHR COURT FINES/LATE	1,000	0
10-6999-100-000-0000-000-000/3409	MISC REVENUES	9,500	30,000
10-6999-100-100-0000-000-000/3410	PEPSI COMMISSION	1,016	1,016
10-7111-000-000-0000-000-000/99999704	BASIC EDUCATION FUNDING	9,500,000	10,000,000
10-7112-000-000-0000-000-000/99999703	SOCIAL SECURITY	706,884	740,000
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10-7340-000-204-0000-000-000/00006757	HOMESTEAD/FARMSTEAD -	971,323	1,159,424
10-7505-000-222-0000-000-000/00007828	READY TO LEARN BLOCK GRANT	354,683	354,683
10-7820-200-323-0000-000-000/3431	RETIREMENT	3,228,562	3,300,000
10-8514-000-411-0000-000-000/00009192	TITLE I - IMPROV ACADEMIC ACHIEVEMT -	395,028	395,028
10-8515-000-420-0000-000-000/00009194	TITLE II - IMPROV TEACHER QUALITY -	63,123	0
10-8515-000-421-0000-000-000/00009193	TITLE II - IMPROV TEACHER QUALITY -	0	63,486
10-8517-000-430-0000-000-000/00009195	TITLE IV - DRUG FREE SCHOOLS - EVEN	31,179	0
10-8517-000-431-0000-000-000/00009196	TITLE IV - DRUG FREE SCHOOLS - ODD	0	31,179
10-8810-300-891-0000-000-000/00001550	ACCESS - MED ASST MEDICAID/LEADER	225,000	175,000
10-8820-300-892-0000-000-000/00001607	MEDICAL ASST REIMB ADMIN	15,000	15,000
<b>10 Fund (R) TOTALS</b>		<b>47,217,888</b>	<b>49,750,516</b>
<b>FINAL TOTALS FOR REPORT</b>		<b>47,217,888</b>	<b>49,750,516</b>

**Blue Mountain School District  
 Budget Detail Report  
 Expenditure**

Account Number / ASN	23-24 Prelim Expenditures	24-25 Budgeted Expenses	
10 Fund 10			
10-1110-116-000-1921-000-000/00003172	REGULAR PROGRAMS - ELEM/SECOND -	8,999	9,000
10-1110-116-000-1922-000-000/00002958	REGULAR PROGRAMS - ELEM/SECOND -	12,000	12,000
10-1110-116-000-2950-000-000/00002962	REGULAR PROGRAMS - ELEM/SECOND -	15,000	15,000
10-1110-116-000-3980-000-000/00002964	REGULAR PROGRAMS - ELEM/SECOND -	9,000	6,000
10-1110-121-000-1921-000-000/00003175	REGULAR PROGRAMS - ELEM/SECOND -	2,280,728	2,314,372
10-1110-121-000-1921-153-000/00007983	REGULAR PROGRAMS - ESL -	10,198	30,700
10-1110-121-000-1922-000-000/00002974	REGULAR PROGRAMS - ELEM/SECOND -	1,721,336	1,767,713
10-1110-121-000-1922-153-000/00007984	REGULAR PROGRAMS - ESL -	14,568	46,050
10-1110-121-000-2950-000-000/00002982	REGULAR PROGRAMS - ELEM/SECOND -	1,888,580	1,997,475
10-1110-121-000-3980-000-000/00002986	REGULAR PROGRAMS - ELEM/SECOND -	2,669,974	2,808,960
10-1110-141-000-1900-000-000/00008419	ELEMENTARY INSTRUCTIONAL	81,640	61,350
10-1110-151-000-1921-000-000/00003001	REGULAR PROGRAMS - ELEM/SECOND -	21,498	0
10-1110-151-000-1922-000-000/00003003	REGULAR PROGRAMS - ELEM/SECOND -	32,650	45,919
10-1110-190-000-3980-000-000/00008480	REGULAR PROGRAMS - SUBSTITUTES -	7,389	7,771
10-1110-213-000-1900-000-000/00008420	REGULAR PROGRAMS - SUBSTITUTES -	69	69
10-1110-213-000-1921-000-000/00002160	REGULAR PROGRAMS - ELEM/SECOND -	2,237	2,325
10-1110-213-000-1922-000-000/00002163	REGULAR PROGRAMS - ELEM/SECOND -	1,805	1,765
10-1110-213-000-2950-000-000/00002174	REGULAR PROGRAMS - ELEM/SECOND -	1,829	1,829
10-1110-213-000-3980-000-000/00006844	REGULAR PROGRAMS - SUBSTITUTES -	2,593	2,547
10-1110-215-000-1900-000-000/00008421	REGULAR PROGRAMS - SUBSTITUTES -	90	99
10-1110-215-000-1921-000-000/00002158	REGULAR PROGRAMS - ELEM/SECOND -	2,409	2,674
10-1110-215-000-1922-000-000/00002164	REGULAR PROGRAMS - ELEM/SECOND -	1,937	2,033
10-1110-215-000-2950-000-000/00002175	REGULAR PROGRAMS - ELEM/SECOND -	1,651	1,660
10-1110-215-000-3980-000-000/00006841	REGULAR PROGRAMS - SUBSTITUTES -	2,508	2,842
10-1110-220-000-1900-000-000/00008422	REGULAR PROGRAMS - SUBSTITUTES -	6,245	4,694
10-1110-220-000-1921-000-000/00003173	REGULAR PROGRAMS - ELEM/SECOND -	176,810	178,341
10-1110-220-000-1921-153-000/00007992	REGULAR PROGRAMS - ESL - SOCIAL	780	2,348
10-1110-220-000-1922-000-000/00003329	Soc Sec Ws	135,100	141,296
10-1110-220-000-1922-153-000/00007993	REGULAR PROGRAMS - ESL - SOCIAL	1,113	3,523
10-1110-220-000-2950-000-000/00003152	REGULAR PROGRAMS - SUBSTITUTES -	145,627	153,955
10-1110-220-000-3980-000-000/00003153	REGULAR PROGRAMS - SUBSTITUTES -	205,514	220,278
10-1110-230-000-1900-000-000/00008423	REGULAR PROGRAMS - SUBSTITUTES -	27,757	20,798
10-1110-230-000-1921-000-000/00003087	REGULAR PROGRAMS - ELEM/SECOND -	785,823	787,621
10-1110-230-000-1921-153-000/00007995	REGULAR PROGRAMS - ESL - RETIREMENT	3,467	10,407
10-1110-230-000-1922-000-000/00003090	REGULAR PROGRAMS - ELEM/SECOND -	600,440	618,887
10-1110-230-000-1922-153-000/00007996	REGULAR PROGRAMS - ESL - RETIREMENT	4,953	15,611
10-1110-230-000-2950-000-000/00003155	REGULAR PROGRAMS - SUBSTITUTES -	647,220	682,227

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 Expenditure**

Account Number / ASN		23-24 Prelim Expenditures	24-25 Budgeted Expenses
10 Fund 10			
10-1110-230-000-3980-000-000/00003156	REGULAR PROGRAMS - SUBSTITUTES -	913,368	956,906
10-1110-260-000-1900-000-000/00008425	REGULAR PROGRAMS - SUBSTITUTES -	490	276
10-1110-260-000-1921-000-000/00003141	REGULAR PROGRAMS - ELEM/SECOND -	13,872	10,526
10-1110-260-000-1921-153-000/00008001	REGULAR PROGRAMS - ESL - WORKER'S	61	138
10-1110-260-000-1922-000-000/00003143	REGULAR PROGRAMS - ELEM/SECOND -	10,597	8,284
10-1110-260-000-1922-153-000/00008002	REGULAR PROGRAMS - ESL - WORKER'S	87	207
10-1110-260-000-2950-000-000/00003161	REGULAR PROGRAMS - SUBSTITUTES -	11,421	9,060
10-1110-260-000-3980-000-000/00003162	REGULAR PROGRAMS - SUBSTITUTES -	16,120	12,748
10-1110-271-000-1900-000-000/00008426	REGULAR PROGRAMS - SUBSTITUTES -	16,387	21,629
10-1110-271-000-1921-000-000/00006216	REGULAR PROGRAMS - ELEM/SECOND -	466,088	571,304
10-1110-271-000-1922-000-000/00006218	REGULAR PROGRAMS - ELEM/SECOND -	373,786	438,522
10-1110-271-000-2950-000-000/00006222	REGULAR PROGRAMS - ELEM/SECOND -	315,567	370,095
10-1110-271-000-3980-000-000/00006846	REGULAR PROGRAMS - SUBSTITUTES -	481,980	627,504
10-1110-272-000-1900-000-000/00008427	REGULAR PROGRAMS - SUBSTITUTES -	810	854
10-1110-272-000-1921-000-000/00006229	REGULAR PROGRAMS - ELEM/SECOND -	21,765	23,215
10-1110-272-000-1922-000-000/00006231	REGULAR PROGRAMS - ELEM/SECOND -	17,461	17,603
10-1110-272-000-2950-000-000/00006233	REGULAR PROGRAMS - ELEM/SECOND -	14,915	14,407
10-1110-272-000-3980-000-000/00006847	REGULAR PROGRAMS - SUBSTITUTES -	22,748	24,764
10-1110-276-000-1900-000-000/00008428	REGULAR PROGRAMS - SUBSTITUTES -	5,088	6,717
10-1110-276-000-1921-000-000/00006618	REGULAR PROGRAMS - ELEM/SECOND -	144,209	176,728
10-1110-276-000-1922-000-000/00006619	REGULAR PROGRAMS - ELEM/SECOND -	116,001	135,788
10-1110-276-000-2950-000-000/00006621	REGULAR PROGRAMS - ELEM/SECOND -	97,971	114,898
10-1110-276-000-3980-000-000/00006848	REGULAR PROGRAMS - SUBSTITUTES -	149,433	194,443
10-1110-281-000-1921-000-000/00006217	REGULAR PROGRAMS - ELEM/SECOND -	26,615	55,722
10-1110-281-000-1922-000-000/00006219	REGULAR PROGRAMS - ELEM/SECOND -	19,211	8,866
10-1110-323-000-3980-121-000/00000588	REGULAR PROGRAMS - ELEM/SECOND -	2,000	2,000
10-1110-329-000-1921-000-000/00007852	REGULAR PROGRAMS - SUBSTITUTES -	80,000	80,000
10-1110-329-000-1922-000-000/00007853	REGULAR PROGRAMS - SUBSTITUTES -	40,000	40,000
10-1110-329-000-2950-000-000/00007855	REGULAR PROGRAMS - SUBSTITUTES -	35,500	35,500
10-1110-329-000-3980-000-000/00007856	REGULAR PROGRAMS - SUBSTITUTES -	40,000	40,000
10-1110-432-000-1921-000-000/0654	REPRS/MNT/SVCS EQPT ES	850	850
10-1110-432-000-1922-000-000/0656	REPRS/MNT/SVCS EQPT WS	300	300
10-1110-432-000-2950-121-000/0662	REPRS/MNT/SVCS EQPT MUSIC MS	300	300
10-1110-432-000-3980-121-000/0665	REPRS/MNT/SVCS EQPT MUSIC HS	2,000	2,000
10-1110-432-000-3980-181-000/0667	REPRS/MNT/SVCS EQPT SCI HS	1,000	1,000
10-1110-510-000-1921-000-000/00000004	REGULAR PROGRAMS - ELEM/SECOND -	1,050	1,050
10-1110-510-000-1922-000-000/00000005	REGULAR PROGRAMS - ELEM/SECOND -	200	200

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10 Fund 10			
10-1110-510-000-1922-121-000/99996780	STUDENT TRANS MUSIC WS	200	200
10-1110-538-000-2950-000-000/0700	TRNSPRT/TELECMN SVCS PHONE MS	1,170	1,170
10-1110-550-000-2950-000-000/0703	PRINTING/BINDING MS	3,100	3,100
10-1110-561-000-1900-000-000/00007439	REGULAR PROGRAMS - ELEM - TUITION	11,000	11,000
10-1110-561-000-3900-000-000/00011929	REGULAR PRGMS - SECONDARY TUITION -	8,000	8,000
10-1110-562-000-1900-000-000/00007391	REGULAR PROGRAMS - ELEMENTARY -	160,000	175,000
10-1110-562-000-2900-000-000/00007392	TUITION PA CHARTER SCHOOL-MS	210,000	250,000
10-1110-562-000-3900-000-000/00007393	TUITION PA CHARTER SCHOOL-HS	260,000	300,000
10-1110-563-000-3900-000-000/00007442	TUITION NON-PUBLIC SCHOOL-SECD	1,000	1,000
10-1110-580-000-0000-000-000/00001139	TRAVEL	0	900
10-1110-580-000-1921-000-000/0710	TRVL EXPENSES ES	200	200
10-1110-580-000-1921-121-000/0711	TRVL EXP/MUSIC ES	100	100
10-1110-580-000-1922-000-000/0715	TRVL WS	500	500
10-1110-580-000-1922-121-000/99996803	TRVL MUSIC WS	175	175
10-1110-580-000-1922-122-000/0716	TRVL EXP/ART WS	175	175
10-1110-580-000-1922-140-000/00014894	TRVL EXP/PE/H WEST	175	175
10-1110-580-000-2950-000-000/0720	TRVL EXPENSES MS	100	100
10-1110-580-000-2950-121-000/00011462	TRAVEL EXPENSE-MUSIC-MS	100	100
10-1110-580-000-3980-000-000/0723	TRVL EXP HS	500	500
10-1110-580-000-3980-121-000/0724	TRVL EXP/MUSIC HS	210	210
10-1110-580-000-3980-160-000/0726	TRVL EXP/FOR LNG HS	300	300
10-1110-581-000-1921-121-000/99996796	CNFRNCS MUSIC	200	200
10-1110-581-000-1921-122-000/99996794	CNFRNCS ART ES	200	200
10-1110-581-000-3980-150-000/00000592	TRVL EXP/ENG HS	100	0
10-1110-582-000-1920-000-000/0739	IMPRVMNT FND TCHRS ELEM	3,000	3,000
10-1110-582-000-2950-000-000/0740	IMPRVMNT FND TCHRS MS	2,000	2,000
10-1110-582-000-3980-000-000/0741	IMPRVMNT FND TCHRS HS	2,500	2,500
10-1110-610-000-1921-000-000/0877	GNRL SUPPLS ES	44,000	44,000
10-1110-610-000-1921-121-000/0878	GNRL SUPPLS/MUSIC ES	2,300	2,300
10-1110-610-000-1921-122-000/0879	GNRL SUPPLS/ART ES	2,000	2,000
10-1110-610-000-1921-140-000/0880	GNRL SUPPLS/PE/H ES	1,500	1,500
10-1110-610-000-1921-151-000/0882	SPPLS READING ES	18,000	5,000
10-1110-610-000-1921-170-000/0883	SPPLS MATH ES	3,000	2,500
10-1110-610-000-1921-181-000/0884	SPPLS/SCIENCE ES	2,400	2,400
10-1110-610-000-1922-000-000/0886	GNRL SUPPLS WS	33,000	33,000
10-1110-610-000-1922-000-001/00008506	PBIS SUPPLIES/INCENTIVES	2,000	0
10-1110-610-000-1922-121-000/0888	GNRL SUPPLS/MUSIC WS	900	900



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10 Fund 10			
10-1110-610-000-1922-122-000/0889	SPPLS ART WS	1,400	1,250
10-1110-610-000-1922-140-000/0890	GNRL SUPPLS/PE/H WS	1,000	900
10-1110-610-000-1922-150-000/99996776	GNRL SUPPLS/ENG WS	6,000	2,500
10-1110-610-000-1922-151-000/10073	GNRL SUPPLS/RDG WS	4,000	4,000
10-1110-610-000-1922-170-000/10074	SPPLS MATH WS	3,000	1,200
10-1110-610-000-1922-181-000/10075	GNRL SUPPLS/SCI WS	500	500
10-1110-610-000-2950-000-000/0906	GNRL SUPPLS MS	21,000	21,000
10-1110-610-000-2950-121-000/0907	GNRL SUPPLS/MUSIC MS	3,200	3,000
10-1110-610-000-2950-122-000/0908	GNRL SUPPLS/ART MS	4,500	4,000
10-1110-610-000-2950-140-000/0909	GNRL SUPPLS/PE/H MS	1,000	1,000
10-1110-610-000-2950-150-000/0910	GNRL SUPPLS/ENG MS	700	500
10-1110-610-000-2950-151-000/00014451	GNRL SUPPLS/RDG MS	800	0
10-1110-610-000-2950-170-000/0911	GNRL SUPPLS/MATH MS	400	400
10-1110-610-000-2950-181-000/10096	GNRL SUPPLS/SCI MS	2,400	2,400
10-1110-610-000-3980-000-000/0914	GNRL SUPPL HS	25,000	20,000
10-1110-610-000-3980-121-000/0915	GNRL SUPPL/MUSIC HS	10,000	10,000
10-1110-610-000-3980-122-000/0916	GNRL SUPPL/ART HS	8,000	8,000
10-1110-610-000-3980-140-000/0917	GNRL SUPPL/PHY ED HS	7,000	7,200
10-1110-610-000-3980-150-000/0918	GNRL SUPPL/ENG HS	3,300	5,000
10-1110-610-000-3980-160-000/99996773	GNRL SUPPL/LNG HS	2,500	2,500
10-1110-610-000-3980-170-000/0919	GNRL SUPPL/MATH HS	5,000	3,500
10-1110-610-000-3980-181-000/0920	GNRL SUPPL/SCI HS	25,000	25,000
10-1110-610-000-3980-190-000/0921	GNRL SUPPL/SOC STDS HS	1,500	3,000
10-1110-635-000-1921-000-000/00007074	REGULAR PROGRAMS - ELEM/SECOND -	150	150
10-1110-640-000-1920-151-000/00011986	REGULAR PROGRAMS - ELEM/SECOND -	10,000	10,000
10-1110-640-000-1921-121-000/1056	BKS/PRDCLS/MUSIC ES	2,000	2,000
10-1110-640-000-1921-190-000/00014453	BKS/PRDCLS SOC STDS ES	3,900	3,900
10-1110-640-000-1922-121-000/1064	BKS/PRDCLS/MUSIC WS	610	610
10-1110-640-000-1922-190-000/10217	BKS/PRDCLS SOC STDS WS	2,100	2,100
10-1110-640-000-2950-140-000/00014456	BKS/PRDCLS/PE/H MS	450	450
10-1110-640-000-2950-151-000/1091	BKS/PRDCLS/RDG MS	400	400
10-1110-640-000-2950-160-000/00014457	BKS/PRDCLS/FOR LNG MS	300	300
10-1110-640-000-2950-170-000/1093	BKS/PRDCLS/MATH MS	1,800	1,800
10-1110-640-000-2950-181-000/10185	BKS/PRDCLS/SCI MS	10,000	0
10-1110-640-000-2950-190-000/1094	BKS/PRDCLS SOC ST MS	100	100
10-1110-640-000-3980-122-000/1097	BKS/PRDCLS/ART HS	100	100
10-1110-640-000-3980-140-000/1098	BKS/PRDCLS H/PE-HS	250	4,250

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10 Fund 10			
10-1110-640-000-3980-160-000/1100	BKS/PRDCLS/FOR LNG HS	3,000	3,000
10-1110-640-000-3980-170-000/1101	BKS/PRDCLS/MATH HS	2,500	4,000
10-1110-640-000-3980-181-000/1102	BKS/PRDCLS/SCI HS	2,000	7,000
10-1110-640-000-3980-190-000/1103	BKS/PRDCLS/SOC STUDYS HS	5,000	3,500
10-1110-648-000-2950-151-000/1143	ED SFTWRE/LIC FEES RDG MS	2,000	2,000
10-1110-648-000-3980-150-000/00011955	ED SFTWRE/LIC FEES ENG HS	400	200
10-1110-650-000-0000-000-000/00002741	REGULAR PROGRAMS - SUBSTITUTES -	404,360	133,391
10-1110-650-000-2950-000-000/00005165	REGULAR PROGRAMS - ELEM/SECOND --	0	150,000
10-1110-650-000-3980-150-000/00005174	REGULAR PROGRAMS - ELEM/SECOND --	0	175,000
10-1110-750-000-2950-000-000/1152	NEW EQUIP GENRL	0	7,700
10-1110-762-000-2950-122-000/00000675	REPLACE EQPMNT ART	1,200	1,200
10-1110-810-000-1921-121-000/1230	DUES/FEES MUSIC ES	150	150
10-1110-810-000-1921-122-000/1231	DUES/FEES ART ES	200	200
10-1110-810-000-2950-121-000/1235	DUES/FEES MUSIC MS	300	300
10-1110-810-000-2950-151-000/99996719	DUES/FEES READING	200	200
10-1110-810-000-2950-170-000/1236	DUES/FEES MATH MS	450	450
10-1110-810-000-3980-121-000/1237	DUES/FEES MUSIC HS	3,150	3,150
10-1110-810-000-3980-160-000/99996714	DUES/FEES FOR LNG	440	440
10-1195-116-410-1922-000-000/00008558	FEDERALLY FUNDED PROGRAMS -	0	3,000
10-1195-116-411-1922-000-000/00008875	FEDERALLY FUNDED PROGRAMS -	3,000	0
10-1195-121-410-1921-000-000/00002653	TITLE PROGRAMS -	0	173,300
10-1195-121-410-1922-000-000/00002656	TITLE PROGRAMS -	0	143,300
10-1195-121-411-1921-000-000/00002617	TITLE PROGRAMS - SALARIES	166,280	0
10-1195-121-411-1922-000-000/00002664	TITLE PROGRAMS - SALARIES	129,880	0
10-1195-213-410-1921-000-000/00002667	TITLE PROGRAMS - LIFE INSURANCE	0	138
10-1195-213-410-1922-000-000/00002668	TITLE PROGRAMS - LIFE INSURANCE	0	138
10-1195-213-411-1921-000-000/00002624	TITLE PROGRAMS - LIFE INSURANCE	138	0
10-1195-213-411-1922-000-000/00002625	TITLE PROGRAMS - LIFE INSURANCE	138	0
10-1195-215-410-1921-000-000/00002705	TITLE PROGRAMS - EYE CARE	0	198
10-1195-215-410-1922-000-000/00002706	TITLE PROGRAMS - EYE CARE	0	99
10-1195-215-411-1921-000-000/00002627	TITLE PROGRAMS - EYE CARE	180	0
10-1195-215-411-1922-000-000/00002628	TITLE PROGRAMS - EYE CARE	90	0
10-1195-220-410-1921-000-000/00002672	TITLE PROGRAMS - SOCIAL SECURITY	0	13,256
10-1195-220-410-1922-000-000/00002674	TITLE PROGRAMS - SOCIAL SECURITY	0	11,192
10-1195-220-411-1921-000-000/00002671	TITLE PROGRAMS - SOCIAL SECURITY	12,720	0
10-1195-220-411-1922-000-000/00002673	TITLE PROGRAMS - SOCIAL SECURITY	10,163	0
10-1195-230-410-1921-000-000/00002682	TITLE PROGRAMS - RETIREMENT	0	58,748

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10 Fund 10			
10-1195-230-410-1922-000-000/00002685	TITLE PROGRAMS - RETIREMENT	0	49,595
10-1195-230-411-1921-000-000/00002681	TITLE PROGRAMS - RETIREMENT	56,536	0
10-1195-230-411-1922-000-000/00002684	TITLE PROGRAMS - RETIREMENT	45,179	0
10-1195-260-410-1921-000-000/00002693	TITLE PROGRAMS - WORKER'S	0	781
10-1195-260-410-1922-000-000/00002714	TITLE PROGRAMS - WORKER'S	0	659
10-1195-260-411-1921-000-000/00002692	TITLE PROGRAMS - WORKER'S	998	0
10-1195-260-411-1922-000-000/00002694	TITLE PROGRAMS - WORKER'S	797	0
10-1195-271-410-1921-000-000/00006243	TITLE PROGRAMS - SELF-INSURANCE	0	43,258
10-1195-271-410-1922-000-000/00006244	TITLE PROGRAMS - SELF-INSURANCE	0	21,629
10-1195-271-411-1921-000-000/00006246	TITLE PROGRAMS - SELF-INSURANCE	34,848	0
10-1195-271-411-1922-000-000/00006247	TITLE PROGRAMS - SELF-INSURANCE	17,424	0
10-1195-272-410-1921-000-000/00006250	TITLE PROGRAMS - SELF-INSURANCE	0	1,708
10-1195-272-410-1922-000-000/00006251	TITLE PROGRAMS - SELF-INSURANCE	0	854
10-1195-272-411-1921-000-000/00006253	TITLE PROGRAMS - SELF-INSURANCE	1,620	0
10-1195-272-411-1922-000-000/00006254	TITLE PROGRAMS - SELF-INSURANCE	810	0
10-1195-276-410-1921-000-000/00006721	TITLE PROGRAMS - SELF-INSURANCE	0	13,434
10-1195-276-410-1922-000-000/00006722	TITLE PROGRAMS - SELF-INSURANCE	0	6,717
10-1195-276-411-1921-000-000/00006724	TITLE PROGRAMS - SELF-INSURANCE	10,822	0
10-1195-276-411-1922-000-000/00006725	TITLE PROGRAMS - SELF-INSURANCE	5,411	0
10-1211-116-271-1921-000-000/00008312	LIFE SKILLS SUPPORT - PUBLIC -	3,000	0
10-1211-120-271-1922-000-000/00002949	LIFE SKILLS SUPPORT - PUBLIC -	62,740	69,350
10-1211-120-271-3980-000-000/00002951	LIFE SKILLS SUPPORT - PUBLIC -	58,540	64,550
10-1211-191-271-1922-000-000/00002952	LIFE SKILLS SUPPORT - PUBLIC -	22,522	11,876
10-1211-191-271-2950-000-000/00002953	LIFE SKILLS SUPPORT - PUBLIC -	0	9,555
10-1211-191-271-3980-000-000/00002954	LIFE SKILLS SUPPORT - PUBLIC -	32,779	21,722
10-1211-213-271-1921-000-000/00003184	LIFE SKILLS SUPPORT - PUBLIC - LIFE	8	0
10-1211-213-271-1922-000-000/00002183	LIFE SKILLS SUPPORT - PUBLIC - LIFE	69	69
10-1211-213-271-2950-000-000/00002188	LIFE SKILLS SUPPORT - PUBLIC - LIFE	0	27
10-1211-213-271-3980-000-000/00002193	LIFE SKILLS SUPPORT - PUBLIC - LIFE	134	134
10-1211-215-271-1922-000-000/00002184	LIFE SKILLS SUPPORT - PUBLIC - EYE	38	42
10-1211-215-271-2950-000-000/00002189	LIFE SKILLS SUPPORT - PUBLIC - EYE	0	21
10-1211-215-271-3980-000-000/00002194	LIFE SKILLS SUPPORT - PUBLIC - EYE	198	218
10-1211-220-271-1921-000-000/00003190	LIFE SKILLS SUPPORT - PUBLIC - SOCIAL	230	0
10-1211-220-271-1922-000-000/00003439	Life Skills Support - Public - Social Security	6,521	6,214
10-1211-220-271-2950-000-000/00003440	Life Skills Soc Sec	0	731
10-1211-220-271-3980-000-000/00003441	Life Skills Support - Public - Social Security	6,985	6,599
10-1211-230-271-1921-000-000/00003192	LIFE SKILLS SUPPORT - PUBLIC -	1,020	0

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10 Fund 10			
10-1211-230-271-1922-000-000/00003223	LIFE SKILLS SUPPORT - PUBLIC -	28,989	27,536
10-1211-230-271-2950-000-000/00003224	LIFE SKILLS SUPPORT - PUBLIC -	0	3,239
10-1211-230-271-3980-000-000/00003220	LIFE SKILLS SUPPORT - PUBLIC -	31,048	29,244
10-1211-260-271-1921-000-000/00007806	LIFE SKILLS SUPPORT - PUBLIC -	18	0
10-1211-260-271-1922-000-000/00003449	Life Skills Support - Public - Worker's	511	365
10-1211-260-271-2950-000-000/00003450	Life Skills Wc	0	43
10-1211-260-271-3980-000-000/00003451	Life Skills Support - Public - Worker's	548	387
10-1211-271-271-1922-000-000/00006260	LIFE SKILLS SUPPORT - PUBLIC -	6,879	8,539
10-1211-271-271-2950-000-000/00006262	LIFE SKILLS SUPPORT - PUBLIC -	0	4,270
10-1211-271-271-3980-000-000/00006263	LIFE SKILLS SUPPORT - PUBLIC -	38,333	47,584
10-1211-272-271-1922-000-000/00006266	LIFE SKILLS SUPPORT - PUBLIC -	370	390
10-1211-272-271-2950-000-000/00006268	LIFE SKILLS SUPPORT - PUBLIC -	0	195
10-1211-272-271-3980-000-000/00006270	LIFE SKILLS SUPPORT - PUBLIC -	1,782	1,879
10-1211-276-271-1922-000-000/00006625	LIFE SKILLS SUPPORT - PUBLIC -	2,124	2,637
10-1211-276-271-2950-000-000/00006627	LIFE SKILLS SUPPORT - PUBLIC -	0	1,318
10-1211-276-271-3980-000-000/00006628	LIFE SKILLS SUPPORT - PUBLIC -	11,904	14,777
10-1211-581-271-1922-000-205/00000598	LIFE SKILLS SUPPORT - PUBLIC - TRAVEL	125	125
10-1211-581-271-3980-000-205/00000555	LIFE SKILLS SUPPORT - PUBLIC - TRAVEL	125	125
10-1211-610-271-1921-000-000/00008806	LIFE SKILLS SUPPORT - PUBLIC -	450	0
10-1211-610-271-1922-000-205/00000037	LIFE SKILLS SUPPORT - PUBLIC -	2,500	2,500
10-1211-610-271-3980-000-000/00008807	LIFE SKILLS SUPPORT - PUBLIC -	3,200	3,200
10-1211-610-271-3980-000-010/00009204	LIFE SKILLS SUPPORT -HS COFFEE SHOP-	30,000	30,000
10-1211-635-271-1921-000-000/00008808	LIFE SKILLS SUPPORT - PUBLIC -	350	350
10-1211-635-271-2950-000-000/00008809	LIFE SKILLS SUPPORT - PUBLIC -	300	300
10-1211-635-271-3980-000-000/00008810	LIFE SKILLS SUPPORT - PUBLIC -	800	800
10-1211-640-271-1921-000-000/00008811	LIFE SKILLS SUPPORT - PUBLIC - BOOKS	100	100
10-1211-640-271-3980-000-000/00008812	LIFE SKILLS SUPPORT - PUBLIC - BOOKS	500	500
10-1225-116-271-1900-000-000/00002963	SPEECH AND LANGUAGE SUPPORT -	3,000	0
10-1225-120-271-1900-000-000/00002966	SPEECH AND LANGUAGE SUPPORT -	177,400	190,640
10-1225-120-271-2950-000-000/00002970	SPEECH AND LANGUAGE SUPPORT -	47,490	50,160
10-1225-120-271-3980-000-000/00002972	SPEECH AND LANGUAGE SUPPORT -	81,640	84,650
10-1225-213-271-1900-000-000/00002198	SPEECH AND LANGUAGE SUPPORT - LIFE	168	166
10-1225-213-271-2950-000-000/00002203	SPEECH AND LANGUAGE SUPPORT - LIFE	40	41
10-1225-213-271-3980-000-000/00002473	SPEECH AND LANGUAGE SUPPORT - LIFE	69	0
10-1225-215-271-1900-000-000/00002199	SPEECH AND LANGUAGE SUPPORT - EYE	180	237
10-1225-215-271-2950-000-000/00002207	SPEECH AND LANGUAGE SUPPORT - EYE	0	59
10-1225-215-271-3980-000-000/00002475	SPEECH AND LANGUAGE SUPPORT - EYE	38	0

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10 Fund 10			
10-1225-220-271-1900-000-000/00003468	Speech And Language Support - Social	13,800	14,583
10-1225-220-271-2950-000-000/00003473	Speech And Language Support - Social	3,633	3,837
10-1225-220-271-3980-000-000/00003475	Speech And Language Support - Social	6,246	6,475
10-1225-230-271-1900-000-000/00003478	- Retirement Contributions	61,335	64,626
10-1225-230-271-2950-000-000/00003483	Speech And Language Support - Retirement	16,147	17,004
10-1225-230-271-3980-000-000/00003485	Speech And Language Support - Retirement	27,758	28,696
10-1225-260-271-1900-000-000/00003494	Speech And Language Support - Worker's	1,082	857
10-1225-260-271-2950-000-000/00003498	Speech And Language Support - Worker's	285	226
10-1225-260-271-3980-000-000/00003500	Speech And Language Support - Worker's	490	381
10-1225-271-271-1900-000-000/00006271	SPEECH AND LANGUAGE SUPPORT -	34,848	51,909
10-1225-271-271-2950-000-000/00006272	SPEECH AND LANGUAGE SUPPORT -	0	12,977
10-1225-271-271-3980-000-000/00006273	SPEECH AND LANGUAGE SUPPORT -	16,387	0
10-1225-272-271-1900-000-000/00006275	SPEECH AND LANGUAGE SUPPORT -	1,620	2,050
10-1225-272-271-2950-000-000/00006276	SPEECH AND LANGUAGE SUPPORT -	0	512
10-1225-272-271-3980-000-000/00006277	SPEECH AND LANGUAGE SUPPORT -	370	0
10-1225-276-271-1900-000-000/00006629	SPEECH AND LANGUAGE SUPPORT -	10,822	16,121
10-1225-276-271-2950-000-000/00006630	SPEECH AND LANGUAGE SUPPORT -	0	4,030
10-1225-276-271-3980-000-000/00006631	SPEECH AND LANGUAGE SUPPORT -	5,088	0
10-1225-281-271-3980-000-000/00006063	SPEECH AND LANGUAGE SUPPORT -	0	10,408
10-1225-330-271-0000-000-310/00011863	SPEECH AND LANGUAGE SUPPORT -	6,550	6,550
10-1225-330-271-2900-000-205/00006102	ESY SP & LANG	7,000	7,000
10-1225-580-271-1900-000-000/00008813	SPEECH AND LANGUAGE SUPPORT -	300	300
10-1225-580-271-2900-000-000/00008814	SPEECH AND LANGUAGE SUPPORT -	100	100
10-1225-580-271-3900-000-000/00008815	SPEECH AND LANGUAGE SUPPORT -	1,000	1,000
10-1225-581-271-1920-000-205/00005715		600	600
10-1225-581-271-2900-000-310/10310	CNFRNCS	300	300
10-1225-581-271-3900-000-310/10311	CNFRNCS	300	300
10-1225-610-271-1900-000-000/00008816	SPEECH AND LANGUAGE SUPPORT -	2,600	2,600
10-1225-610-271-2900-000-000/00008817	SPEECH AND LANGUAGE SUPPORT -	1,300	1,300
10-1225-610-271-3900-000-000/00008818	SPEECH AND LANGUAGE SUPPORT -	1,300	1,300
10-1225-810-271-1900-000-000/00008821	SPEECH AND LANGUAGE SUPPORT -	275	275
10-1225-810-271-3900-000-000/00008823	SPEECH AND LANGUAGE SUPPORT -	350	350
10-1231-116-271-2950-000-000/00008874	EMOTIONAL SUPPORT - PUBLIC -	3,000	3,000
10-1231-120-271-1921-000-000/00002996	EMOTIONAL SUPPORT - PUBLIC -	54,340	59,749
10-1231-120-271-2950-000-000/00003002	EMOTIONAL SUPPORT - PUBLIC -	50,490	0
10-1231-120-271-3980-000-000/00003005	EMOTIONAL SUPPORT - PUBLIC -	13,388	0
10-1231-191-271-1921-000-000/00003023	EMOTIONAL SUPPORT - PUBLIC -	60,676	81,537

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10 Fund 10			
10-1231-191-271-3980-000-000/00003025	EMOTIONAL SUPPORT - PUBLIC -	7,389	7,771
10-1231-213-271-1921-000-000/00003543	Emotional Support - Public - Life Insurance	258	312
10-1231-213-271-2950-000-000/00002216	EMOTIONAL SUPPORT - PUBLIC - LIFE	8	8
10-1231-213-271-3980-000-000/00003547	Emotional Support - Public - Life Insurance	36	22
10-1231-215-271-1921-000-000/00007265	EMOTIONAL SUPPORT - PUBLIC - EYE	405	445
10-1231-215-271-3980-000-000/00007199	FRINGE ER - VISION	54	39
10-1231-220-271-1921-000-000/00003555	Emotional Support - Public - Social Security	8,799	10,811
10-1231-220-271-2950-000-000/00003560	Emotional Support - Public - Social Security	4,092	230
10-1231-220-271-3980-000-000/00003562	Emotional Support - Public - Social Security	1,589	595
10-1231-230-271-1921-000-000/00003580	Emotional Support - Public - Retirement	39,104	47,895
10-1231-230-271-2950-000-000/00003585	Emotional Support - Public - Retirement	18,187	1,017
10-1231-230-271-3980-000-000/00003587	Emotional Support - Public - Retirement	7,064	2,635
10-1231-260-271-1921-000-000/00003616	Emotional Support - Public - Worker's	690	635
10-1231-260-271-2950-000-000/00003620	Emotional Support - Public - Worker's	321	15
10-1231-260-271-3980-000-000/00003621	Emotional Support - Public - Worker's	124	35
10-1231-271-271-1921-000-000/00007266	EMOTIONAL SUPPORT - PUBLIC -	77,371	96,043
10-1231-271-271-3980-000-000/00007208	FRINGE ER - PPO	10,455	8,651
10-1231-272-271-1921-000-000/00007267	EMOTIONAL SUPPORT - PUBLIC -	3,645	3,843
10-1231-272-271-3980-000-000/00007202	FRINGE ER - DENTAL	486	342
10-1231-276-271-1921-000-000/00006635	EMOTIONAL SUPPORT - PUBLIC -	24,026	29,824
10-1231-276-271-3980-000-000/00007209	FRINGE - PRESCRIPTION - ALL ACTIVE	3,246	2,687
10-1231-610-271-1900-000-000/00008824	EMOTIONAL SUPPORT - PUBLIC -	900	900
10-1231-610-271-2900-000-000/00008867	EMOTIONAL SUPPORT - PUBLIC -	1,500	1,500
10-1231-640-271-1900-000-000/00008826	EMOTIONAL SUPPORT - PUBLIC - BOOKS	100	100
10-1231-640-271-2900-000-000/00008868	EMOTIONAL SUPPORT - PUBLIC - BOOKS	100	100
10-1231-640-271-3900-000-000/00008827	EMOTIONAL SUPPORT - PUBLIC - BOOKS	200	200
10-1233-116-271-1921-000-000/00008314	AUTISTIC SUPPORT - INSURANCE OPT	3,000	0
10-1233-120-271-1921-000-000/00003035	AUTISTIC SUPPORT - PROFESSIONAL -	74,400	74,150
10-1233-120-271-1922-000-000/00000374	AUTISTIC SUPPORT - PROFESSIONAL -	55,740	0
10-1233-120-271-2950-000-000/00003036	AUTISTIC SUPPORT - PROFESSIONAL -	50,990	106,000
10-1233-120-271-3980-000-000/00003038	AUTISTIC SUPPORT - PROFESSIONAL -	127,240	140,300
10-1233-191-271-1921-000-000/00003046	AUTISTIC SUPPORT -	114,366	75,167
10-1233-191-271-1922-000-000/00000473	AUTISTIC SUPPORT - INSTRUCTION ASST	105,370	112,622
10-1233-191-271-2900-000-000/00007796	AUTISTIC SUPPORT - INSTRUCTION ASST	9,646	5,096
10-1233-191-271-2950-000-000/00003048	AUTISTIC SUPPORT -	34,399	45,864
10-1233-191-271-3980-000-000/00003049	AUTISTIC SUPPORT -	47,996	31,395
10-1233-213-271-1921-000-000/00002230	AUTISTIC SUPPORT - LIFE INSURANCE	258	204

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10 Fund 10			
10-1233-213-271-1922-000-000/00000484	AUTISTIC SUPPORT - LIFE INSURANCE	307	292
10-1233-213-271-2950-000-000/00002236	AUTISTIC SUPPORT - LIFE INSURANCE	169	196
10-1233-213-271-3980-000-000/00002239	AUTISTIC SUPPORT - LIFE INSURANCE	192	192
10-1233-215-271-1921-000-000/00002289	AUTISTIC SUPPORT - EYE CARE	353	346
10-1233-215-271-1922-000-000/00000476	AUTISTIC SUPPORT - EYE CARE	486	420
10-1233-215-271-2950-000-000/00002234	AUTISTIC SUPPORT - EYE CARE	180	162
10-1233-215-271-3980-000-000/00002240	AUTISTIC SUPPORT - EYE CARE	218	240
10-1233-220-271-1921-000-000/00003650	Autistic Support - Social Security Contributions	14,672	11,422
10-1233-220-271-1922-000-000/00000411	AUTISTIC SUPPORT - SOCIAL SECURITY	12,324	7,324
10-1233-220-271-2900-000-000/00008891	AUTISTIC SUPPORT - SOCIAL SECURITY	738	390
10-1233-220-271-2950-000-000/00003652	Autistic Support - Social Security Contributions	6,532	11,619
10-1233-220-271-3980-000-000/00003655		13,404	13,135
10-1233-230-271-1921-000-000/00003662	Autistic Support - Retirement Contributions	65,200	50,616
10-1233-230-271-1922-000-000/00000412	AUTISTIC SUPPORT - RETIREMENT	54,776	32,455
10-1233-230-271-2900-000-000/00008890	AUTISTIC SUPPORT - RETIREMENT	3,279	1,728
10-1233-230-271-2950-000-000/00003664	Autistic Support - Retirement Contributions	29,032	51,481
10-1233-230-271-3980-000-000/00003667		59,581	58,204
10-1233-260-271-1921-000-000/00003679	Autistic Support - Worker's Compensation	1,150	674
10-1233-260-271-1922-000-000/00000420	AUTISTIC SUPPORT - WORKER'S	967	428
10-1233-260-271-2900-000-000/00008889	AUTISTIC SUPPORT - WORKER'S	58	23
10-1233-260-271-2950-000-000/00003681	Autistic Support - Worker's Compensation	512	684
10-1233-260-271-3980-000-000/00003682		1,051	772
10-1233-271-271-1921-000-000/00006286	AUTISTIC SUPPORT - SELF-INSURANCE	67,863	75,701
10-1233-271-271-1922-000-000/00000444	AUTISTIC SUPPORT - SELF-INSURANCE	99,370	106,991
10-1233-271-271-2950-000-000/00006287	AUTISTIC SUPPORT - SELF-INSURANCE	34,627	34,215
10-1233-271-271-3980-000-000/00006288	AUTISTIC SUPPORT - SELF-INSURANCE	41,727	51,797
10-1233-272-271-1921-000-000/00006290	AUTISTIC SUPPORT - SELF-INSURANCE	3,205	2,989
10-1233-272-271-1922-000-000/00000472	AUTISTIC SUPPORT - SELF-INSURANCE	4,374	3,684
10-1233-272-271-2950-000-000/00006291	AUTISTIC SUPPORT - SELF-INSURANCE	1,620	1,439
10-1233-272-271-3980-000-000/00006292	AUTISTIC SUPPORT - SELF-INSURANCE	1,990	2,098
10-1233-276-271-1921-000-000/00006636	AUTISTIC SUPPORT - SELF-INSURANCE	21,062	23,509
10-1233-276-271-1922-000-000/00000464	AUTISTIC SUPPORT - SELF-INSURANCE	30,851	32,731
10-1233-276-271-2950-000-000/00006637	AUTISTIC SUPPORT - SELF-INSURANCE	10,688	10,535
10-1233-276-271-3980-000-000/00006638	AUTISTIC SUPPORT - SELF-INSURANCE	12,946	16,071
10-1233-580-271-1921-000-000/00008860	AUTISTIC SUPPORT - TRAVEL	200	0
10-1233-581-271-1921-000-000/99999826		125	125
10-1233-581-271-1921-000-205/00000209	AUTISTIC SUPPORT - TRAVEL	125	125

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10 Fund 10			
10-1233-581-271-2950-000-205/00000211	AUTISTIC SUPPORT - TRAVEL	125	125
10-1233-581-271-3980-000-205/00000212	AUTISTIC SUPPORT - TRAVEL	125	125
10-1233-610-271-0000-000-000/00008830	AUTISTIC SUPPORT - GENERAL SUPPLIES	3,000	3,000
10-1233-610-271-1921-000-000/1310	SUPPLIES AUTISTIC PRG ES	3,000	3,000
10-1233-610-271-2950-000-000/99999881		3,000	3,000
10-1233-610-271-3980-000-000/00008831	AUTISTIC SUPPORT - GENERAL SUPPLIES	3,000	3,000
10-1233-640-271-1921-000-000/1314	BOOKS/PRDCLS AUTISTIC PRG ES	200	200
10-1233-640-271-2950-000-205/00000220	AUTISTIC SUPPORT - BOOKS AND	400	400
10-1233-640-271-3980-000-000/00008832	AUTISTIC SUPPORT - BOOKS AND	200	200
10-1241-116-271-1921-000-000/00000474	LEARNING SUPPORT - PUBLIC -	3,000	3,000
10-1241-116-271-2950-000-000/00006769	LEARNING SUPPORT - PUBLIC -	0	3,000
10-1241-116-271-3980-000-000/00003058	LEARNING SUPPORT - PUBLIC -	0	3,000
10-1241-120-271-1921-000-000/00003075	LEARNING SUPPORT - PUBLIC -	527,862	560,200
10-1241-120-271-1922-000-000/00003076	LEARNING SUPPORT - PUBLIC -	395,110	451,600
10-1241-120-271-2950-000-000/00003081	LEARNING SUPPORT - PUBLIC -	489,510	530,900
10-1241-120-271-3980-000-000/00003082	LEARNING SUPPORT - PUBLIC -	490,110	541,400
10-1241-191-271-1921-000-000/00003098	LEARNING SUPPORT - PUBLIC -	27,232	0
10-1241-191-271-1922-000-000/00003100	LEARNING SUPPORT - PUBLIC -	51,633	65,268
10-1241-191-271-2950-000-000/00003714	Ls Pt Aide Aide Pt Aide	18,155	38,220
10-1241-191-271-3980-000-000/00003104	LEARNING SUPPORT - PUBLIC -	49,357	43,865
10-1241-213-271-1921-000-000/00002244	LEARNING SUPPORT - PUBLIC - LIFE	584	552
10-1241-213-271-1922-000-000/00002254	LEARNING SUPPORT - PUBLIC - LIFE	468	414
10-1241-213-271-2950-000-000/00002267	LEARNING SUPPORT - PUBLIC - LIFE	537	590
10-1241-213-271-3980-000-000/00002274	LEARNING SUPPORT - PUBLIC - LIFE	537	522
10-1241-215-271-1921-000-000/00002245	LEARNING SUPPORT - PUBLIC - EYE CARE	418	480
10-1241-215-271-1922-000-000/00002255	LEARNING SUPPORT - PUBLIC - EYE CARE	526	594
10-1241-215-271-2950-000-000/00002269	LEARNING SUPPORT - PUBLIC - EYE CARE	720	792
10-1241-215-271-3980-000-000/00002273	LEARNING SUPPORT - PUBLIC - EYE CARE	630	594
10-1241-220-271-1921-000-000/00003781	Learning Support - Public - Social Security	42,696	43,085
10-1241-220-271-1922-000-000/00003782	Learning Support - Public - Social Security	34,178	38,726
10-1241-220-271-2950-000-000/00003787	Learning Support - Public - Social Security	38,835	43,768
10-1241-220-271-3980-000-000/00003788	Learning Support - Public - Social Security	41,269	44,774
10-1241-230-271-1921-000-000/00003815	Learning Support - Public - Retirement	189,754	190,926
10-1241-230-271-1922-000-000/00003816	Learning Support - Public - Retirement	151,889	171,608
10-1241-230-271-2950-000-000/00003821	Learning Support - Public - Retirement	172,605	193,947
10-1241-230-271-3980-000-000/00003822	Learning Support - Public - Retirement	183,419	198,415
10-1241-260-271-1921-000-000/00003871	Learning Support - Public - Worker's	3,345	2,535



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10 Fund 10			
10-1241-260-271-1922-000-000/00003872	Learning Support - Public - Worker's	2,680	2,277
10-1241-260-271-2950-000-000/00003877	Learning Support - Public - Worker's	3,046	2,573
10-1241-260-271-3980-000-000/00003878	Learning Support - Public - Worker's	3,238	2,634
10-1241-271-271-1921-000-000/00006294	LEARNING SUPPORT - PUBLIC -	83,497	108,869
10-1241-271-271-1922-000-000/00006295	LEARNING SUPPORT - PUBLIC -	101,657	132,650
10-1241-271-271-2950-000-000/00006297	LEARNING SUPPORT - PUBLIC -	140,208	174,367
10-1241-271-271-3980-000-000/00006298	LEARNING SUPPORT - PUBLIC -	136,281	147,542
10-1241-272-271-1921-000-000/00006303	LEARNING SUPPORT - PUBLIC -	3,818	4,196
10-1241-272-271-1922-000-000/00006304	LEARNING SUPPORT - PUBLIC -	4,790	5,124
10-1241-272-271-2950-000-000/00006306	LEARNING SUPPORT - PUBLIC -	6,480	6,832
10-1241-272-271-3980-000-000/00006307	LEARNING SUPPORT - PUBLIC -	5,670	5,124
10-1241-276-271-1921-000-000/00006640	LEARNING SUPPORT - PUBLIC -	25,782	33,318
10-1241-276-271-1922-000-000/00006641	LEARNING SUPPORT - PUBLIC -	31,517	40,978
10-1241-276-271-2950-000-000/00006643	LEARNING SUPPORT - PUBLIC -	43,477	53,971
10-1241-276-271-3980-000-000/00006644	LEARNING SUPPORT - PUBLIC -	42,319	45,813
10-1241-329-271-1920-000-000/00001389		15,000	15,000
10-1241-581-271-1900-000-310/10723	CNFRNCS	600	600
10-1241-581-271-2900-000-310/10724	CNFRNCS	300	300
10-1241-581-271-3900-000-310/10725	CNFRNCS	300	300
10-1241-610-271-0000-000-000/00008310	COMP ED	12,000	12,000
10-1241-610-271-0000-000-310/00011949	LEARNING SUPPORT - SUPPLIES	4,000	4,000
10-1241-610-271-1900-000-000/00008836	LEARNING SUPPORT - PUBLIC - GENERAL	4,000	4,000
10-1241-610-271-2900-000-000/00008837	LEARNING SUPPORT - PUBLIC - GENERAL	4,000	4,000
10-1241-610-271-3980-000-205/00005736		5,000	5,000
10-1241-635-271-2900-000-000/00008840	LEARNING SUPPORT - PUBLIC -	350	350
10-1241-635-271-3900-000-000/00008841	LEARNING SUPPORT - PUBLIC -	500	500
10-1241-640-271-1900-000-000/00008842	LEARNING SUPPORT - PUBLIC - BOOKS	1,000	1,000
10-1241-640-271-2900-000-000/00008843	LEARNING SUPPORT - PUBLIC - BOOKS	1,700	1,700
10-1241-640-271-3900-000-000/00008844	LEARNING SUPPORT - PUBLIC - BOOKS	3,000	3,000
10-1243-116-271-1921-000-000/00003126	GIFTED SUPPORT - INSURANCE OPT OUT	3,000	3,000
10-1243-121-271-1921-000-000/00003127	GIFTED SUPPORT -	24,037	28,088
10-1243-121-271-1922-000-000/00003132	GIFTED SUPPORT -	24,037	28,088
10-1243-121-271-2950-000-000/00003139	GIFTED SUPPORT -	40,820	66,400
10-1243-121-271-3980-000-000/00003140	GIFTED SUPPORT -	45,247	48,235
10-1243-213-271-1921-000-000/00003894	Life Ins/gifted Es	25	25
10-1243-213-271-1922-000-000/00003895	Life Ins/gifted Ws	22	23
10-1243-213-271-2950-000-000/00002279	GIFTED SUPPORT - LIFE INSURANCE	35	55

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10 Fund 10			
10-1243-213-271-3980-000-000/00002291	GIFTED SUPPORT - LIFE INSURANCE	49	49
10-1243-215-271-2950-000-000/00002573	GIFTED SUPPORT - EYE CARE	45	49
10-1243-215-271-3980-000-000/00002287	GIFTED SUPPORT - EYE CARE	42	47
10-1243-220-271-1921-000-000/00003902	Gifted Support - Social Security Contributions	2,069	2,378
10-1243-220-271-1922-000-000/00003903	Gifted Support - Social Security Contributions	1,839	2,148
10-1243-220-271-2950-000-000/00003908	Gifted Support - Social Security Contributions	3,122	5,080
10-1243-220-271-3980-000-000/00003909	Gifted Support - Social Security Contributions	3,461	3,689
10-1243-230-271-1921-000-000/00003912	Gifted Support - Retirement Contributions	9,193	10,539
10-1243-230-271-1922-000-000/00003913	Gifted Support - Retirement Contributions	8,173	9,522
10-1243-230-271-2950-000-000/00003918	Gifted Support - Retirement Contributions	13,879	22,509
10-1243-230-271-3980-000-000/00003919	Gifted Support - Retirement Contributions	15,384	16,353
10-1243-260-271-1921-000-000/00003928	Wrkrs Comp/gifted Es	162	140
10-1243-260-271-1922-000-000/00003929	Wrkrs Comp/gifted Ws	144	126
10-1243-260-271-2950-000-000/00003934	Gifted Support - Worker's Compensation	245	298
10-1243-260-271-3980-000-000/00003935	Gifted Support - Worker's Compensation	272	217
10-1243-271-271-2950-000-000/00006312	GIFTED SUPPORT - SELF-INSURANCE	8,712	10,814
10-1243-271-271-3980-000-000/00006313	GIFTED SUPPORT - SELF-INSURANCE	7,979	9,905
10-1243-272-271-2950-000-000/00006314	GIFTED SUPPORT - SELF-INSURANCE	405	427
10-1243-272-271-3980-000-000/00006315	GIFTED SUPPORT - SELF-INSURANCE	391	412
10-1243-276-271-2950-000-000/00006650	GIFTED SUPPORT - SELF-INSURANCE	2,705	3,358
10-1243-276-271-3980-000-000/00007178	GIFTED SUPPORT - SELF-INSURANCE	2,473	3,070
10-1243-560-271-3980-000-000/00014599	PENN STATE TUITION GFTD HS	2,500	2,500
10-1243-580-271-1921-000-000/00014601	TRVL EXP GIFTD ES	300	1,000
10-1243-580-271-1922-000-000/00014602	TRVL EXP GIFTD WS	300	300
10-1243-580-271-2950-000-000/00014603	TRVL EXP GIFTD MS	300	300
10-1243-580-271-3980-000-000/00014604	TRVL EXP GIFTD HS	300	300
10-1243-610-271-1921-000-000/00014617	SPPLS GIFTD ES	100	100
10-1243-610-271-1922-000-000/00014618	SPPLS GIFTD WS	100	100
10-1243-610-271-2950-000-000/00014620	SPPLS GIFTD MS	100	100
10-1243-610-271-3980-000-000/00014621	SPPLS GIFTD HS	100	100
10-1243-640-271-3980-000-000/00014628	BKS/PRDCLS GIFTD HS	100	100
10-1280-322-271-1820-000-000/1414	EARLY INTERVENTION KDG DISTWDE	750	750
10-1290-322-520-0000-000-000/00000916	OTHER SUPPORT - PROFESSIONAL	502,000	385,000
10-1290-531-271-0000-000-000/00000919	OTHER SUPPORT - POSTAGE	2,500	2,500
10-1290-561-271-1900-000-000/00000986	OTHER SUPPORT - TUITION TO OTHER	21,500	21,500
10-1290-561-271-2900-000-000/00000988	OTHER SUPPORT - TUITION TO OTHER	26,800	26,800
10-1290-562-271-1900-000-000/00000995	OTHER SUPPORT - TUITION TO PA	300,000	350,000

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10 Fund 10			
10-1290-562-271-2900-000-000/00001018	OTHER SUPPORT - TUITION TO PA	250,000	300,000
10-1290-562-271-3900-000-000/00001019	OTHER SUPPORT - TUITION TO PA	220,000	300,000
10-1290-563-271-1900-000-000/00001020	OTHER SUPPORT - TUITION TO	134,000	134,000
10-1290-563-271-2900-000-000/00001070	OTHER SUPPORT - TUITION TO	128,750	128,750
10-1290-563-271-3900-000-000/00001081	OTHER SUPPORT - TUITION TO	325,000	325,000
10-1290-567-000-0000-000-000/00000294	APPRV PRIV SCHL - TUITION TO	42,000	24,000
10-1290-594-271-0000-000-000/1416	INSTUTNLZD CHILDREN TUITION	4,000	4,000
10-1340-116-000-2950-000-000/00003936	Home Economics Education - Emp Ins Opt Out	2,999	3,000
10-1340-121-000-2950-000-000/00003937	Stry Tchrfamily & Consumer Sci Ms	70,740	78,350
10-1340-121-000-3980-000-000/00003938	Stry Tchrfamily & Consumer Sci Hs	81,640	84,650
10-1340-213-000-2950-000-000/00002457	HOME ECONOMICS EDUCATION - LIFE	69	70
10-1340-213-000-3980-000-000/00002299	HOME ECONOMICS EDUCATION - LIFE	69	69
10-1340-215-000-3980-000-000/00002297	HOME ECONOMICS EDUCATION - EYE	90	99
10-1340-220-000-2950-000-000/00003941	Social Security/fam & Cons Sci Ms	5,641	6,224
10-1340-220-000-3980-000-000/00003942	Social Security/fam & Cons Sci Hs	6,246	6,475
10-1340-230-000-2950-000-000/00003943	Retirement/fam & Cons Sci Ms	25,072	27,579
10-1340-230-000-3980-000-000/00003944	Retirement/fam & Cons Sci Hs	27,758	28,696
10-1340-260-000-2950-000-000/00003947	Wrkrs Comp/fam & Cons Sci Ms	442	367
10-1340-260-000-3980-000-000/00003948	Wrkrs Comp/fam & Cons Sci Hs	489	381
10-1340-271-000-3980-000-000/00006317	HOME ECONOMICS EDUCATION -	19,394	24,505
10-1340-272-000-3980-000-000/00006319	HOME ECONOMICS EDUCATION -	810	854
10-1340-276-000-3980-000-000/00006652	HOME ECONOMICS EDUCATION -	5,955	7,393
10-1341-432-000-2950-240-000/00000329	CONSUMER AND HOME MAKING	200	200
10-1341-432-000-3980-240-000/00000330	CONSUMER AND HOME MAKING	250	250
10-1341-610-000-2950-240-000/00000336	CONSUMER AND HOME MAKING	1,600	1,600
10-1341-610-000-3980-240-000/00000337	CONSUMER AND HOME MAKING	1,200	1,200
10-1341-635-000-2950-240-000/00007318	CONSUMER AND HOME MAKING	3,800	3,800
10-1350-121-000-2950-000-000/00003965	Salary TchrfIndustrial Arts 7th Gr	66,940	74,150
10-1350-121-000-3980-000-000/00003966	Stry Tchrftech Ed/graphic Design Hs	54,340	59,750
10-1350-213-000-2950-000-000/00002304	INDUSTRIAL ARTS EDUCATION - LIFE	69	69
10-1350-213-000-3980-000-000/00002307	INDUSTRIAL ARTS EDUCATION - LIFE	69	69
10-1350-215-000-2950-000-000/00002302	INDUSTRIAL ARTS EDUCATION - EYE	90	99
10-1350-215-000-3980-000-000/00002308	INDUSTRIAL ARTS EDUCATION - EYE	90	99
10-1350-220-000-2950-000-000/00003973	Social Security/ind Arts Ms	5,121	5,672
10-1350-220-000-3980-000-000/00003974	Social Security/ind Arts Hs	4,157	4,570
10-1350-230-000-2950-000-000/00003978	Retirement/ind Arts Ms	22,759	25,137
10-1350-230-000-3980-000-000/00003979	Retirement Tech/gr Design Hs	18,476	20,255

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10 Fund 10			
10-1350-260-000-2950-000-000/00003988	Wrkrs Comp/ind Arts Ms	402	334
10-1350-260-000-3980-000-000/00003989	Wrkrs Comp Tech/gr Dsgn Hs	326	269
10-1350-271-000-2950-000-000/00006324	INDUSTRIAL ARTS EDUCATION -	17,424	21,629
10-1350-271-000-3980-000-000/00006325	INDUSTRIAL ARTS EDUCATION -	19,394	24,505
10-1350-272-000-2950-000-000/00006330	INDUSTRIAL ARTS EDUCATION -	810	854
10-1350-272-000-3980-000-000/00006331	INDUSTRIAL ARTS EDUCATION -	810	854
10-1350-276-000-2950-000-000/00006653	INDUSTRIAL ARTS EDUCATION -	5,411	6,717
10-1350-276-000-3980-000-000/00006654	INDUSTRIAL ARTS EDUCATION -	5,955	7,393
10-1350-432-000-2950-270-000/1478	REPRS/MNT/SVCS EQPT IA MS	500	500
10-1350-432-000-3980-270-000/1480	REPRS/MNT/SVCS EQPT IA HS	2,500	2,500
10-1350-610-000-2950-270-000/1488	SPPLS IA MS	6,200	6,200
10-1350-610-000-3980-170-000/1489	SPPLS IA HS	7,500	7,500
10-1360-121-000-3980-000-000/00003990	Salary/tchrs Bus Ed Hs	214,680	199,250
10-1360-213-000-3980-000-000/00002314	BUSINESS EDUCATION - LIFE INSURANCE	207	207
10-1360-215-000-3980-000-000/00002312	BUSINESS EDUCATION - EYE CARE	180	198
10-1360-220-000-3980-000-000/00003993	Social Security/bus Ed Hs	16,423	15,243
10-1360-230-000-3980-000-000/00003994	Retirement/bus Ed Hs	72,991	67,547
10-1360-260-000-3980-000-000/00003996	Wrkrs Comp/bus Ed Hs	1,287	1,030
10-1360-271-000-3980-000-000/00006332	BUSINESS EDUCATION - SELF-INSURANCE	34,848	31,629
10-1360-272-000-3980-000-000/00006333	BUSINESS EDUCATION - SELF-INSURANCE	1,620	1,708
10-1360-276-000-3980-000-000/00006655	BUSINESS EDUCATION - SELF-INSURANCE	10,822	13,032
10-1360-432-000-3980-130-000/99996671	CNTRCT MAINT BUS ED	400	0
10-1360-610-000-3980-130-000/1521	SPPLS BUS ED HS	500	300
10-1360-640-000-3980-130-000/1523	BKS/PRDCLS BUS ED HS	8,500	15,000
10-1360-810-000-3980-130-000/99996669	DUES/FEES BUS ED	2,700	0
10-1390-564-000-3980-000-000/1526	OPERATION PLUS/OTHR VOC ED HS	869,669	909,819
10-1410-444-000-3980-410-000/00000345	DRIVER'S EDUCATION - RENTAL OF	1,500	1,500
10-1410-522-000-3980-410-000/1533	AUTO LIABILITY INS/DRVR ED HS	150	150
10-1410-610-000-3980-410-000/1534	SPPLS DRVR ED	75	0
10-1430-580-000-2950-000-000/1553	TRVL EXP/HMBND MS	400	400
10-1430-580-000-3980-000-000/1554	TRVL EXP/HMBND HS	300	300
10-1430-580-271-2900-000-000/00008847	HOMEBOUND INSTRUCTION - TRAVEL	100	100
10-2122-116-000-1922-000-000/00006013	COUNSELING SERVICES - INSURANCE	0	3,000
10-2122-116-000-3980-000-000/00008516	COUNSELING SERVICES - INSURANCE	9,000	6,000
10-2122-121-000-1921-000-000/00004210	Salary/guid Cnsr Es	55,756	61,243
10-2122-121-000-1922-000-000/00004211	Salary/guid Cnsr Ws	87,036	83,150
10-2122-121-000-2950-000-000/00004213	Salary/guid Cnsr Ms	181,167	187,667

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10 Fund 10			
10-2122-121-000-3980-000-000/00004214	Salary/guid Cnslr Hs	228,003	241,800
10-2122-151-000-2950-000-000/00004215	Salary/guid Secretary Ms	18,753	27,454
10-2122-151-000-3980-000-000/00004216	Salary/guid Secretary Hs	53,963	36,566
10-2122-213-000-1921-000-000/00002328	COUNSELING SERVICES - LIFE	69	69
10-2122-213-000-1922-000-000/00002333	COUNSELING SERVICES - LIFE	69	69
10-2122-213-000-2950-000-000/00002343	COUNSELING SERVICES - LIFE	165	192
10-2122-213-000-3980-000-000/00002348	COUNSELING SERVICES - LIFE	289	261
10-2122-215-000-1921-000-000/00002329	COUNSELING SERVICES - EYE CARE	38	42
10-2122-215-000-1922-000-000/00002334	COUNSELING SERVICES - EYE CARE	38	0
10-2122-215-000-2950-000-000/00002344	COUNSELING SERVICES - EYE CARE	199	240
10-2122-215-000-3980-000-000/00002349	COUNSELING SERVICES - EYE CARE	109	198
10-2122-220-000-1921-000-000/00004222	Social Security/guid Counselor Es	4,266	4,685
10-2122-220-000-1922-000-000/00004223	Social Security/guid Counselor Ws	6,659	6,591
10-2122-220-000-2950-000-000/00004225	Social Security/guid Counselor Ms	15,294	16,456
10-2122-220-000-3980-000-000/00004226	Social Security/guid Counselor Hs	22,259	21,756
10-2122-230-000-1921-000-000/00004227	Retirement/guid Counselor Es	18,955	20,762
10-2122-230-000-1922-000-000/00004228	Retirement/guid Counselor Ws	29,592	29,205
10-2122-230-000-2950-000-000/00004230	Retirement/guid Counselor Ms	67,974	72,927
10-2122-230-000-3980-000-000/00004231	Retirement/guid Counselor Hs	98,927	96,400
10-2122-260-000-1921-000-000/00004237	Wrkrs Comp/guid Counselor Es	335	276
10-2122-260-000-1922-000-000/00004238	Wrkrs Comp/guid Counselor Ws	522	387
10-2122-260-000-2950-000-000/00004240	Wrkrs Comp/guid Counselor Ms	1,200	968
10-2122-260-000-3980-000-000/00004241	Wrkrs Comp/guid Counselor Hs	1,746	1,280
10-2122-271-000-1921-000-000/00006335	COUNSELING SERVICES -	7,658	9,603
10-2122-271-000-1922-000-000/00006336	COUNSELING SERVICES -	7,658	0
10-2122-271-000-2950-000-000/00006338	COUNSELING SERVICES -	38,288	51,797
10-2122-271-000-3980-000-000/00006339	COUNSELING SERVICES -	22,311	45,054
10-2122-272-000-1921-000-000/00006345	COUNSELING SERVICES -	370	390
10-2122-272-000-1922-000-000/00006346	COUNSELING SERVICES -	370	0
10-2122-272-000-2950-000-000/00006348	COUNSELING SERVICES -	1,805	2,098
10-2122-272-000-3980-000-000/00006349	COUNSELING SERVICES -	995	1,708
10-2122-276-000-1921-000-000/00006656	COUNSELING SERVICES -	2,338	2,902
10-2122-276-000-1922-000-000/00006657	COUNSELING SERVICES -	2,338	0
10-2122-276-000-2950-000-000/00006659	COUNSELING SERVICES -	11,884	16,071
10-2122-276-000-3980-000-000/00006660	COUNSELING SERVICES -	6,662	13,669
10-2122-281-000-1921-000-000/00006344	COUNSELING SERVICES - OPEB RETIREE	408	432
10-2122-281-000-1922-000-000/00006343	COUNSELING SERVICES - OPEB RETIREE	0	12,362

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10 Fund 10			
10-2122-281-000-3980-000-000/00006340	COUNSELING SERVICES - OPEB RETIREE	10,045	0
10-2122-323-000-3980-000-000/00000819	PUR PROF EDUC SRVCS GUID	1,000	0
10-2122-580-000-1922-000-000/1826	TRVL EXP/GUID WS	175	175
10-2122-581-000-3980-000-000/10777	CNFRNCS GUID HS	500	0
10-2122-610-000-1921-000-000/1851	SPPLS/GUID ES	1,000	1,000
10-2122-610-000-1922-000-000/1852	SPPLS/GUID WS	400	400
10-2122-610-000-3980-000-000/1858	SPPLS/GUID HS	1,050	1,300
10-2122-640-000-1921-000-000/1868	BKS/PRDCLS/GUID ES	200	200
10-2122-640-000-3980-000-000/1873	BKS/PRDCLS/GUID HS	250	0
10-2122-648-000-1922-000-000/00007833	COUNSELING SERVICES - EDUCATIONAL	100	100
10-2122-648-000-2950-000-000/00014670	ED SFTWRE/LIC FEES GUID MS	2,500	2,500
10-2122-810-000-1921-000-000/1877	DUES/FEES GUID ES	150	150
10-2122-810-000-1922-000-000/1878	DUES/FEES GUID WS	200	200
10-2122-810-000-2950-000-000/1880	DUES/FEES GUID MS	200	200
10-2129-116-000-3980-000-000/00004242	Other Guidance Services - Ins Opt Out	3,000	3,000
10-2129-120-000-3980-000-000/00004243	Stry Issp	44,815	47,100
10-2129-213-000-3980-000-000/00002353	OTHER GUIDANCE SERVICES - LIFE	66	69
10-2129-220-000-3980-000-000/00004245	Other Guidance Services - Social Security	3,659	3,833
10-2129-230-000-3980-000-000/00004246	Other Guidance Services - Retirement	16,256	16,984
10-2129-260-000-3980-000-000/00004248	Other Guidance Services - Worker's	288	226
10-2142-116-271-0000-000-000/00007733	PSYCHOLOGICAL TESTING SERVICES -	3,000	0
10-2142-116-271-1922-000-000/00001299	PSYCHOLOGICAL TESTING SERVICES -	0	2,250
10-2142-116-271-3980-000-000/00006014	PSYCHOLOGICAL TESTING SERVICES -	0	750
10-2142-130-271-0000-000-000/00004250	School Psychologist	222,259	0
10-2142-131-271-1921-000-000/00002983	PSYCHOLOGICAL TESTING SERVICES -	0	131,518
10-2142-131-271-1922-000-000/00002988	PSYCHOLOGICAL TESTING SERVICES -	0	58,288
10-2142-131-271-2950-000-000/00002980	PSYCHOLOGICAL TESTING SERVICES -	0	20,673
10-2142-131-271-3980-000-000/00002981	PSYCHOLOGICAL TESTING SERVICES -	0	19,429
10-2142-213-271-0000-000-000/11371	PSYCHOLOGICAL TESTING SERVICES -	218	0
10-2142-213-271-1921-000-000/00001606	PSYCHOLOGICAL TESTING SERVICES -	0	91
10-2142-213-271-1922-000-000/00001981	PSYCHOLOGICAL TESTING SERVICES -	109	86
10-2142-213-271-2950-000-000/00001322	PSYCHOLOGICAL TESTING SERVICES -	0	30
10-2142-213-271-3980-000-000/00004258	PSYCHOLOGICAL TESTING SERVICES -	0	29
10-2142-215-271-0000-000-000/00002358	PSYCHOLOGICAL TESTING SERVICES -	180	0
10-2142-215-271-1921-000-000/00001620	PSYCHOLOGICAL TESTING SERVICES -	0	74
10-2142-215-271-2950-000-000/00001989	PSYCHOLOGICAL TESTING SERVICES -	0	25
10-2142-220-271-0000-000-000/00004260	School Psychologist Soc Sec	17,235	0

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10 Fund 10			
10-2142-220-271-1921-000-000/00001623	PSYCHOLOGICAL TESTING SERVICES -	0	10,061
10-2142-220-271-1922-000-000/00001983	PSYCHOLOGICAL TESTING SERVICES -	0	4,632
10-2142-220-271-2950-000-000/00001393	PSYCHOLOGICAL TESTING SERVICES -	0	1,582
10-2142-220-271-3980-000-000/00004262		0	1,545
10-2142-230-271-0000-000-000/00004264	School Psychologist Retire	76,588	0
10-2142-230-271-1921-000-000/00001624	PSYCHOLOGICAL TESTING SERVICES -	0	44,585
10-2142-230-271-1922-000-000/00001984	PSYCHOLOGICAL TESTING SERVICES -	0	20,523
10-2142-230-271-2950-000-000/00001500	PSYCHOLOGICAL TESTING SERVICES -	0	7,008
10-2142-230-271-3980-000-000/00004266		0	6,841
10-2142-260-271-0000-000-000/00004268	School Psychologist Wc	1,352	0
10-2142-260-271-1921-000-000/00001630	PSYCHOLOGICAL TESTING SERVICES -	0	592
10-2142-260-271-1922-000-000/00001985	PSYCHOLOGICAL TESTING SERVICES -	0	272
10-2142-260-271-2950-000-000/00001501	PSYCHOLOGICAL TESTING SERVICES -	0	93
10-2142-260-271-3980-000-000/00004270		0	91
10-2142-271-271-0000-000-000/00006380	PSYCHOLOGICAL TESTING SERVICES -	33,811	0
10-2142-271-271-1921-000-000/00001631	PSYCHOLOGICAL TESTING SERVICES -	0	16,221
10-2142-271-271-2950-000-000/00001990	PSYCHOLOGICAL TESTING SERVICES -	0	5,407
10-2142-272-271-0000-000-000/00006361	PSYCHOLOGICAL TESTING SERVICES -	1,620	0
10-2142-272-271-1921-000-000/00001955	PSYCHOLOGICAL TESTING SERVICES -	0	641
10-2142-272-271-2950-000-000/00001993	PSYCHOLOGICAL TESTING SERVICES -	0	214
10-2142-276-271-0000-000-000/00006662	PSYCHOLOGICAL TESTING SERVICES -	10,499	0
10-2142-276-271-1921-000-000/00001966	PSYCHOLOGICAL TESTING SERVICES -	0	5,038
10-2142-276-271-2950-000-000/00001994	PSYCHOLOGICAL TESTING SERVICES -	0	1,679
10-2142-330-271-0000-000-000/00008848	PSYCHOLOGICAL TESTING SERVICES -	30,000	30,000
10-2142-580-271-0000-000-000/00008850	PSYCHOLOGICAL TESTING SERVICES -	500	500
10-2142-581-271-0000-000-000/00008849	PSYCHOLOGICAL TESTING SERVICES -	2,000	2,000
10-2142-610-271-0000-000-000/00008863	PSYCHOLOGICAL TESTING SERVICES -	14,000	14,000
10-2142-640-271-0000-000-310/00011565	BKS/PRDCLS	625	625
10-2142-810-271-0000-000-000/00008852	PSYCHOLOGICAL TESTING SERVICES -	700	700
10-2160-116-271-0000-000-000/00005085	SOCIAL WORK SERVICES - INSURANCE	6,000	3,000
10-2160-130-271-0000-000-000/00004272	Social Worker/salry	198,313	132,439
10-2160-213-271-0000-000-000/11367	SOCIAL WORK SERVICES - LIFE	293	195
10-2160-215-271-0000-000-000/00002362	SOCIAL WORK SERVICES - EYE CARE	90	99
10-2160-220-271-0000-000-000/00004280	School Social Workersoc Sec	15,631	10,361
10-2160-230-271-0000-000-000/00004283	School Social Worker Retire	69,467	45,915
10-2160-260-271-0000-000-000/00004286	School Social Worker Wc	1,226	610
10-2160-271-271-0000-000-000/00006367	SOCIAL WORK SERVICES -	17,424	21,629

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10 Fund 10			
10-2160-272-271-0000-000-000/00006368	SOCIAL WORK SERVICES -	810	854
10-2160-276-271-0000-000-000/00006664	SOCIAL WORK SERVICES -	5,411	6,717
10-2160-580-271-0000-000-310/00011578	TRVL EXP	300	300
10-2160-610-271-0000-000-000/00008854	SOCIAL WORK SERVICES - GENERAL	750	750
10-2160-640-271-0000-000-000/00008855	SOCIAL WORK SERVICES - BOOKS AND	200	200
10-2170-151-000-0000-000-000/00002261	STUDENT ACCOUNTING SERVICES -	47,156	47,157
10-2170-213-000-0000-000-000/00002262	STUDENT ACCOUNTING SERVICES - LIFE	53	27
10-2170-215-000-0000-000-000/00002268	STUDENT ACCOUNTING SERVICES - EYE	38	21
10-2170-220-000-0000-000-000/00002275	STUDENT ACCOUNTING SERVICES -	3,568	3,568
10-2170-230-000-0000-000-000/00002284	STUDENT ACCOUNTING SERVICES -	16,323	16,299
10-2170-260-000-0000-000-000/00002285	STUDENT ACCOUNTING SERVICES -	264	227
10-2170-271-000-0000-000-000/00002286	STUDENT ACCOUNTING SERVICES -	6,880	4,270
10-2170-272-000-0000-000-000/00002293	STUDENT ACCOUNTING SERVICES -	370	195
10-2170-276-000-0000-000-000/00002294	STUDENT ACCOUNTING SERVICES -	2,124	1,318
10-2220-438-000-3980-000-000/00000833	COMP MAINT AVA	850	800
10-2220-610-000-3980-000-000/00000834	SUPPLIES AV	1,000	800
10-2220-648-000-3980-000-000/00000835	SOFTWARE	8,150	8,400
10-2220-650-000-2950-000-000/00008952	TECHNOLOGY SUPPORT SVCS -	1,000	1,000
10-2250-121-000-1921-000-000/00004292	Salary/schl Libr Es	32,070	35,475
10-2250-121-000-1922-000-000/00004293	Salary/schl Libr Ws	32,070	35,475
10-2250-121-000-2950-000-000/00004295	Salary/schl Libr Ms	66,940	74,150
10-2250-121-000-3980-000-000/00004296	Salary/schl Libr Hs	57,148	59,255
10-2250-151-000-1922-000-000/00004298	Salary/lib Tchr Aide Ws	12,940	13,554
10-2250-151-000-2950-000-000/00004300	Salary/lib Tchr Aide Ms	18,769	19,793
10-2250-213-000-1921-000-000/00002366	SCHOOL LIBRARY SERVICES - LIFE	35	35
10-2250-213-000-1922-000-000/00002371	SCHOOL LIBRARY SERVICES - LIFE	35	35
10-2250-213-000-2950-000-000/00002381	SCHOOL LIBRARY SERVICES - LIFE	123	123
10-2250-213-000-3980-000-000/00002386	SCHOOL LIBRARY SERVICES - LIFE	48	48
10-2250-215-000-1921-000-000/00002367	SCHOOL LIBRARY SERVICES - EYE CARE	45	49
10-2250-215-000-1922-000-000/00002372	SCHOOL LIBRARY SERVICES - EYE CARE	45	49
10-2250-215-000-2950-000-000/00002382	SCHOOL LIBRARY SERVICES - EYE CARE	180	198
10-2250-215-000-3980-000-000/00002387	SCHOOL LIBRARY SERVICES - EYE CARE	63	69
10-2250-220-000-1921-000-000/00004307	Social Security Lib/info Sys Es	2,454	2,714
10-2250-220-000-1922-000-000/00004308	Social Security Lib/info Sys Ws	3,443	3,750
10-2250-220-000-2950-000-000/00004310	Social Security Lib/info Sys Ms	6,557	7,186
10-2250-220-000-3980-000-000/00004311	Social Security Lib/info Sys Hs	4,372	4,533
10-2250-230-000-1921-000-000/00004312	Retirement Lib/info Sys Es	10,904	12,026



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10 Fund 10			
10-2250-230-000-1922-000-000/00004313	Retirement Lib/info Sys Ws	15,304	16,621
10-2250-230-000-2950-000-000/00004315	Retirement Lib/info Sys Ms	29,140	31,847
10-2250-230-000-3980-000-000/00004316	Retirement Lib/info Sys Hs	19,429	20,087
10-2250-260-000-1921-000-000/00004322	Wrkrs Comp Lib/info Sys Es	192	160
10-2250-260-000-1922-000-000/00004323	Wrkrs Comp Lib/info Sys Ws	270	221
10-2250-260-000-2950-000-000/00004325	Wrkrs Comp Lib/info Sys Ms	515	423
10-2250-260-000-3980-000-000/00004326	Wrkrs Comp Lib/info Sys Hs	343	267
10-2250-271-000-1921-000-000/00006373	SCHOOL LIBRARY SERVICES -	8,712	10,814
10-2250-271-000-1922-000-000/00006374	SCHOOL LIBRARY SERVICES -	8,712	10,814
10-2250-271-000-2950-000-000/00006376	SCHOOL LIBRARY SERVICES -	34,848	43,258
10-2250-271-000-3980-000-000/00006382	SCHOOL LIBRARY SERVICES -	12,197	15,140
10-2250-272-000-1921-000-000/00006372	SCHOOL LIBRARY SERVICES -	405	427
10-2250-272-000-1922-000-000/00006383	SCHOOL LIBRARY SERVICES -	405	427
10-2250-272-000-2950-000-000/00006385	SCHOOL LIBRARY SERVICES -	1,620	1,708
10-2250-272-000-3980-000-000/00006386	SCHOOL LIBRARY SERVICES -	567	598
10-2250-276-000-1921-000-000/00006665	SCHOOL LIBRARY SERVICES -	2,705	3,358
10-2250-276-000-1922-000-000/00006666	SCHOOL LIBRARY SERVICES -	2,705	3,358
10-2250-276-000-2950-000-000/00006668	SCHOOL LIBRARY SERVICES -	10,822	13,434
10-2250-276-000-3980-000-000/00006669	SCHOOL LIBRARY SERVICES -	3,788	4,702
10-2250-432-000-2950-155-000/1990	REPRS/MNT/SVCS/EQPT LIB MS	350	350
10-2250-432-000-3980-155-000/1991	REPRS/MNT/SVCS/EQPT LIB HS	400	0
10-2250-580-000-1922-155-000/2003	TRVL EXP/LIB WS	175	175
10-2250-610-000-1921-155-000/2012	SPPLS/LIB ES	400	400
10-2250-610-000-1922-155-000/2013	SPPLS/LIB WS	1,700	1,700
10-2250-610-000-2950-155-000/2015	SPPLS/LIB MS	350	350
10-2250-610-000-3980-155-000/2016	SPPLS/LIB HS	1,000	1,000
10-2250-640-000-1921-155-000/2021	BKS/PRDCLS/LIB ES	3,500	3,500
10-2250-640-000-1922-155-000/2022	BKS/PRDCLS/LIB WS	1,500	1,500
10-2250-640-000-2950-155-000/2024	BKS/PRDCLS/LIB MS	900	900
10-2250-640-000-3980-155-000/2025	BKS/PRDCLS/LIB HS	11,000	10,900
10-2250-648-000-1921-155-000/2026	ED SFTWRE/LIC FEES LIB ES	1,000	1,000
10-2250-648-000-1922-155-000/2027	ED SFTWRE/LIC FEES LIB WS	1,000	1,000
10-2250-648-000-2950-155-000/2029	ED SFTWRE/LIC FEES LIB MS	2,100	2,100
10-2250-648-000-3980-155-000/2030	ED SFTWRE/LIC FEES LIB HS	5,775	5,775
10-2250-650-000-1921-155-000/00005243	SCHOOL LIBRARY SERVICES - -	850	850
10-2260-111-000-1921-000-000/00000331	INSTRUC AND CURRIC DEVELOP SVCS -	30,948	0
10-2260-111-000-1922-000-000/00000462	INSTRUC AND CURRIC DEVELOP SVCS -	30,947	0

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10 Fund 10			
10-2260-111-000-2950-000-000/00001123	INSTRUC AND CURRIC DEVELOP SVCS -	30,948	0
10-2260-111-000-3980-000-000/00004329		30,948	0
10-2260-213-000-1921-000-000/00001569	INSTRUC AND CURRIC DEVELOP SVCS -	46	0
10-2260-213-000-1922-000-000/00002003	INSTRUC AND CURRIC DEVELOP SVCS -	46	0
10-2260-213-000-2950-000-000/00002025	INSTRUC AND CURRIC DEVELOP SVCS -	46	0
10-2260-213-000-3980-000-000/00004340		46	0
10-2260-215-000-1921-000-000/00001577	INSTRUC AND CURRIC DEVELOP SVCS -	23	0
10-2260-215-000-1922-000-000/00002004	INSTRUC AND CURRIC DEVELOP SVCS -	23	0
10-2260-215-000-2950-000-000/00002030	INSTRUC AND CURRIC DEVELOP SVCS -	23	0
10-2260-215-000-3980-000-000/00005700		23	0
10-2260-220-000-1921-000-000/00001364	INSTRUC AND CURRIC DEVELOP SVCS -	2,368	0
10-2260-220-000-1922-000-000/00002000	INSTRUC AND CURRIC DEVELOP SVCS -	2,368	0
10-2260-220-000-2950-000-000/00002008	INSTRUC AND CURRIC DEVELOP SVCS -	2,368	0
10-2260-220-000-3980-000-000/00004343		2,368	0
10-2260-230-000-1921-000-000/00001557	INSTRUC AND CURRIC DEVELOP SVCS -	10,522	0
10-2260-230-000-1922-000-000/00002001	INSTRUC AND CURRIC DEVELOP SVCS -	10,522	0
10-2260-230-000-2950-000-000/00002019	INSTRUC AND CURRIC DEVELOP SVCS -	10,522	0
10-2260-230-000-3980-000-000/00004346		10,522	0
10-2260-260-000-1921-000-000/00001558	INSTRUC AND CURRIC DEVELOP SVCS -	186	0
10-2260-260-000-1922-000-000/00002002	INSTRUC AND CURRIC DEVELOP SVCS -	186	0
10-2260-260-000-2950-000-000/00002021	INSTRUC AND CURRIC DEVELOP SVCS -	185	0
10-2260-260-000-3980-000-000/00004350		186	0
10-2260-271-000-1921-000-000/00001580	INSTRUC AND CURRIC DEVELOP SVCS -	4,356	0
10-2260-271-000-1922-000-000/00002005	INSTRUC AND CURRIC DEVELOP SVCS -	4,356	0
10-2260-271-000-2950-000-000/00002031	INSTRUC AND CURRIC DEVELOP SVCS -	4,356	0
10-2260-271-000-3980-000-000/00002053	INSTRUC AND CURRIC DEVELOP SVCS -	4,356	0
10-2260-272-000-1921-000-000/00001597	INSTRUC AND CURRIC DEVELOP SVCS -	202	0
10-2260-272-000-1922-000-000/00002006	INSTRUC AND CURRIC DEVELOP SVCS -	202	0
10-2260-272-000-2950-000-000/00002043	INSTRUC AND CURRIC DEVELOP SVCS -	202	0
10-2260-272-000-3980-000-000/00002054	INSTRUC AND CURRIC DEVELOP SVCS -	202	0
10-2260-276-000-1921-000-000/00001804	INSTRUC AND CURRIC DEVELOP SVCS -	1,353	0
10-2260-276-000-1922-000-000/00002007	INSTRUC AND CURRIC DEVELOP SVCS -	1,353	0
10-2260-276-000-2950-000-000/00002044	INSTRUC AND CURRIC DEVELOP SVCS -	1,353	0
10-2260-276-000-3980-000-000/00002056	INSTRUC AND CURRIC DEVELOP SVCS -	1,353	0
10-2271-240-000-1921-000-000/00002126	INSTRUC STAFF DEVELOP (CERT STAFF) -	12,500	12,500
10-2271-240-000-1922-000-000/00002155	INSTRUC STAFF DEVELOP (CERT STAFF) -	12,500	12,500
10-2271-360-000-1921-000-000/00008551	INSTRUC STAFF DEVELOP (CERT STAFF)	1,000	1,000

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10 Fund 10			
10-2271-360-000-1922-000-000/00002113	INSTRUC STAFF DEVELOP (CERT STAFF) -	1,500	1,500
10-2271-580-000-1921-000-000/00000373	INSTRUC STAFF DEVELOP (CERT STAFF) -	200	200
10-2310-525-000-0000-000-000/2524	BONDING INSURANCE BD RCD SECTY	200	200
10-2310-549-000-0000-000-000/00007857	ADVERTISING BOARD SERVICES	200	200
10-2310-580-000-0000-000-000/2526	TRVL EXP SCHL BRD	200	200
10-2310-610-000-0000-000-000/2527	SPPLS SCHL BRD	500	500
10-2310-820-271-1905-000-000/00007122	BOARD SERVICES - CLAIMS AND	20,000	20,000
10-2330-330-000-0000-000-000/00006125	TAX ASSESSMENT AND COLLECTION	250	250
10-2330-525-000-0000-000-000/2535	BOND INSURANCE/TAX COLLECTORS	13,000	13,000
10-2330-610-000-0000-000-000/2536	SPPLS/TAX COLLECTORS	4,000	22,000
10-2350-330-000-0000-000-000/2538	ATTORNEY SVCS	12,000	12,000
10-2350-330-271-0000-000-000/00007238	LEGAL SERVICES - SPECIAL EDUCATION	55,000	55,000
10-2360-111-000-0000-000-000/00004680	Salary/superintendent	178,209	317,694
10-2360-116-000-0000-000-000/00009203	OFFICE OF THE SUPERINTENDENT SVCS -	3,000	0
10-2360-151-000-0000-000-000/00004684	Salary/supt Secretary	53,819	56,512
10-2360-213-000-0000-000-000/00002397	OFFICE OF THE SUPERINTENDENT SVCS -	554	1,245
10-2360-215-000-0000-000-000/00002398	OFFICE OF THE SUPERINTENDENT SVCS -	90	396
10-2360-220-000-0000-000-000/2553	RETR SUPT LIF BENE FICA/MEDIC	16,863	27,756
10-2360-230-000-0000-000-000/00004690	Retirement/superintendent Do	79,909	126,856
10-2360-260-000-0000-000-000/00004694	Wrkrs Comp/superintendent Do	1,410	1,898
10-2360-271-000-0000-000-000/00006397	OFFICE OF THE SUPERINTENDENT SVCS -	17,424	64,887
10-2360-272-000-0000-000-000/00006398	OFFICE OF THE SUPERINTENDENT SVCS -	810	2,562
10-2360-276-000-0000-000-000/00006671	OFFICE OF THE SUPERINTENDENT SVCS -	5,411	20,151
10-2360-281-000-0000-000-000/00006399	OFFICE OF THE SUPERINTENDENT SVCS -	8,211	3,069
10-2360-291-000-0000-000-000/00000912	OFFICE OF THE SUPERINTENDENT SVCS -	6,500	6,500
10-2360-531-000-0000-000-000/00000387	OFFICE OF THE SUPERINTENDENT SVCS -	2,500	2,500
10-2360-531-000-1922-000-000/00006146	PO BOX RENTL-WEST	125	125
10-2360-532-000-0000-000-000/2565	PSTG METR RENTAL DO ADM	3,600	3,600
10-2360-550-000-0000-000-000/2566	PRINTING/BINDING DO ADM	3,000	3,000
10-2360-581-000-0000-000-000/2568	CONFERENCES DO ADM	1,500	1,500
10-2360-610-000-0000-000-000/2569	SPPLS DO ADM	3,000	10,000
10-2360-635-000-0000-000-000/00007316	OFFICE OF THE SUPERINTENDENT -	1,000	1,000
10-2360-640-000-0000-000-000/2572	BKS/PRDCLS DO ADM	500	500
10-2360-810-000-0000-000-000/2576	DUES/FEES DO ADM	20,000	20,000
10-2370-549-000-0000-000-000/11366	COMMUNITY RELATIONS SERVICES -	100	100
10-2380-111-000-1921-000-000/00004697	Salary/asst Principal Es	185,109	153,254
10-2380-111-000-1922-000-000/00004698	Salary/principal Ws	184,600	232,818

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10 Fund 10			
10-2380-111-000-2950-000-000/00004700	Salary/asst Principal Ms	204,192	214,391
10-2380-111-000-3980-000-000/00004701	Salary/asst Principal Hs	191,735	201,335
10-2380-151-000-1921-000-000/00004712	Salary/princ Secretary Es	67,159	69,681
10-2380-151-000-1922-000-000/00004713	Salary/princ Secretary Ws	58,526	61,049
10-2380-151-000-2950-000-000/00004715	Salary/princ Secretary Ms	71,223	73,745
10-2380-151-000-3980-000-000/00004716	Salary/princ Secretaries Hs	67,329	70,041
10-2380-213-000-1921-000-000/00002402	OFFICE OF THE PRINCIPAL SVCS - LIFE	378	344
10-2380-213-000-1922-000-000/00002407	OFFICE OF THE PRINCIPAL SVCS - LIFE	378	445
10-2380-213-000-2950-000-000/00002418	OFFICE OF THE PRINCIPAL SVCS - LIFE	409	423
10-2380-213-000-3980-000-000/00002423	OFFICE OF THE PRINCIPAL SVCS - LIFE	389	403
10-2380-215-000-1921-000-000/00002403	OFFICE OF THE PRINCIPAL SVCS - EYE	360	346
10-2380-215-000-1922-000-000/00002408	OFFICE OF THE PRINCIPAL SVCS - EYE	360	446
10-2380-215-000-2950-000-000/00002419	OFFICE OF THE PRINCIPAL SVCS - EYE	218	183
10-2380-215-000-3980-000-000/00002424	OFFICE OF THE PRINCIPAL SVCS - EYE	360	396
10-2380-220-000-1921-000-000/00004722	Social Security/asst Prin Es	19,299	17,056
10-2380-220-000-1922-000-000/00004723	Social Security/prin Ws	18,597	21,683
10-2380-220-000-2950-000-000/2633	RETR PRNC LIF BENE FICA - MS	21,069	22,042
10-2380-220-000-3980-000-000/00011980	RETIRED PRIN SOC SECURITY-HS	19,817	20,760
10-2380-230-000-1921-000-000/00004726	Retirement/asst Prin Es	85,769	75,586
10-2380-230-000-1922-000-000/00004727	Retirement/prin Ws	82,660	99,632
10-2380-230-000-2950-000-000/00004729	Retirement/asst Prin Ms	93,641	97,679
10-2380-230-000-3980-000-000/00004730	Retirement/asst Prin Hs	88,082	91,995
10-2380-260-000-1921-000-000/00004737	Wrkrs Comp/asst Prin Es	1,513	948
10-2380-260-000-1922-000-000/00004738	Wrkrs Comp/prin Ws	1,458	1,207
10-2380-260-000-2950-000-000/00004740	Wrkrs Comp/asst Prin Ms	1,654	1,296
10-2380-260-000-3980-000-000/00004741	Wrkrs Comp/asst Prin Hs	1,554	1,221
10-2380-271-000-1921-000-000/00006401	OFFICE OF THE PRINCIPAL SVCS -	68,659	74,415
10-2380-271-000-1922-000-000/00006403	OFFICE OF THE PRINCIPAL SVCS -	69,696	97,331
10-2380-271-000-2950-000-000/00006405	OFFICE OF THE PRINCIPAL SVCS -	50,198	38,707
10-2380-271-000-3980-000-000/00006406	OFFICE OF THE PRINCIPAL SVCS -	68,659	85,229
10-2380-272-000-1921-000-000/00006402	OFFICE OF THE PRINCIPAL SVCS -	3,240	2,989
10-2380-272-000-1922-000-000/00006407	OFFICE OF THE PRINCIPAL SVCS -	3,240	3,843
10-2380-272-000-2950-000-000/00006409	OFFICE OF THE PRINCIPAL SVCS -	1,990	1,634
10-2380-272-000-3980-000-000/00006410	OFFICE OF THE PRINCIPAL SVCS -	3,240	3,416
10-2380-276-000-1921-000-000/00006672	OFFICE OF THE PRINCIPAL SVCS -	21,321	23,108
10-2380-276-000-1922-000-000/00006673	OFFICE OF THE PRINCIPAL SVCS -	21,644	30,226
10-2380-276-000-2950-000-000/00006675	OFFICE OF THE PRINCIPAL SVCS -	15,587	11,991

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10 Fund 10			
10-2380-276-000-3980-000-000/00006676	OFFICE OF THE PRINCIPAL SVCS -	21,321	26,466
10-2380-360-000-1921-000-000/00008552	OFFICE OF THE PRINCIPAL SVCS -	1,000	1,000
10-2380-531-000-1921-000-000/2696	PSTG/PRIN OFC ES	1,000	1,000
10-2380-531-000-1922-000-000/2697	PSTG/PRIN OFC WS	700	700
10-2380-531-000-2950-000-000/2699	PSTG/PRIN OFC MS	2,800	2,800
10-2380-531-000-3980-000-000/2700	PSTG/PRIN OFC HS	5,000	5,000
10-2380-550-000-1921-000-000/2704	PRINTING AND BINDING/PRIN OFC ES	1,500	1,500
10-2380-550-000-1922-000-000/2705	PRINTING AND BINDING/PRIN OFC WS	400	400
10-2380-550-000-3980-000-000/2708	PRINTING AND BINDING PRIN OFF	5,000	0
10-2380-580-000-1921-000-000/2709	TRVL EXPENSES PRIN OFF	300	300
10-2380-580-000-1922-000-000/2710	TRVL EXP/PRIN OFC WS	1,000	1,000
10-2380-580-000-3980-000-000/2713	TRVL EXP/PRIN OFC HS	500	500
10-2380-581-000-3980-000-000/99996593	CNFRNCS PRIN OFF	500	0
10-2380-610-000-1921-000-000/2717	SPPLS/PRIN OFC ES	200	200
10-2380-610-000-1922-000-000/2718	SPPLS/PRIN OFC WS	500	500
10-2380-610-000-1922-000-001/00008507	PBIS SUPPLIES/INCENTIVES	1,500	0
10-2380-610-000-2950-000-000/2720	SPPLS/PRIN OFC MS	580	580
10-2380-610-000-3980-000-000/2721	SPPLS/PRIN OFC HS	3,500	3,500
10-2380-611-000-3980-000-000/2722	GRADUATION SPPLS/PRIN OFC HS	12,000	15,000
10-2380-810-000-1921-000-000/2740	DUES/FEES PRIN OFF	1,200	1,200
10-2380-810-000-2950-000-000/2743	DUES/FEES PRIN OFC MS	1,300	1,300
10-2380-810-000-3980-000-000/2744	DUES/FEES PRIN OFC HS	1,200	1,200
10-2390-111-271-0000-000-000/00004744	Salary/dir Spec Ed	115,500	126,788
10-2390-116-271-0000-000-000/00004749	Other Administration Services - Insurance Opt	3,000	3,000
10-2390-116-271-3980-000-000/00004750		3,000	3,000
10-2390-121-271-0000-000-000/00004752	Salary/supvr Spec Ed	79,134	83,116
10-2390-151-000-0000-000-000/00004754	Other Administration Services -	18,979	37,958
10-2390-151-271-0000-000-000/00004755	Salary/ed Ed Secretary	38,897	38,897
10-2390-151-891-0000-000-000/00005075	SALARY-ACCESS SECRETARY	18,979	0
10-2390-191-271-1921-000-000/00004757	Salary Aide	11,671	0
10-2390-191-271-3980-000-000/00004758	Salary Aide	26,832	27,999
10-2390-213-000-0000-000-000/00004761	Life Ins/dir Spec Ed	27	54
10-2390-213-271-0000-000-000/11373	OTHER ADMINISTRATION SERVICES - LIFE	340	363
10-2390-213-271-3980-000-000/00004763		53	54
10-2390-213-891-0000-000-000/00007424	OTHER ADMINISTRATION SERVICES - LIFE	27	0
10-2390-215-000-0000-000-000/00007143	OTHER ADMINISTRATION SERVICES - EYE	19	99
10-2390-215-271-0000-000-000/00002428	OTHER ADMINISTRATION SERVICES - EYE	90	198

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10 Fund 10			
10-2390-215-891-0000-000-000/00007425	OTHER ADMINISTRATION SERVICES - EYE	19	0
10-2390-220-000-0000-000-000/00004764	Other Administration Services - Social Security	1,451	2,903
10-2390-220-271-0000-000-000/00004766	Social Security/spr Spec Ed	18,095	19,262
10-2390-220-271-1921-000-000/00004767	Soc Sec	892	0
10-2390-220-271-3980-000-000/00004768		2,282	2,372
10-2390-220-891-0000-000-000/00005076	OTHER ADMINISTRATION SERVICES -	1,452	0
10-2390-230-000-0000-000-000/00004769	Other Administration Services - Retirement	6,453	12,868
10-2390-230-271-0000-000-000/00004771	Retirement/dir Spec Ed	80,421	85,359
10-2390-230-271-1921-000-000/00004772	Retire	3,968	0
10-2390-230-271-3980-000-000/00004773		10,143	10,509
10-2390-230-891-0000-000-000/00005077	OTHER ADMINISTRATION SERVICES -	6,453	0
10-2390-260-000-0000-000-000/00004780	Wrkrs Comp/spvr Spec Ed	114	170
10-2390-260-271-0000-000-000/00004781	Wrkrs Comp/dir Spec Ed	1,419	1,134
10-2390-260-271-1921-000-000/00004782	Wrkrs Comp	70	0
10-2390-260-271-3980-000-000/00004783		179	140
10-2390-260-891-0000-000-000/00005079	OTHER ADMINISTRATION SERVICES -	114	0
10-2390-271-000-0000-000-000/00007174	OTHER ADMINISTRATION SERVICES -	3,440	20,342
10-2390-271-271-0000-000-000/00006421	OTHER ADMINISTRATION SERVICES -	17,424	43,258
10-2390-271-891-0000-000-000/00007426	OTHER ADMINISTRATION SERVICES -	3,440	0
10-2390-272-000-0000-000-000/00007175	OTHER ADMINISTRATION SERVICES -	185	854
10-2390-272-271-0000-000-000/00006422	OTHER ADMINISTRATION SERVICES -	810	1,708
10-2390-272-891-0000-000-000/00007427	OTHER ADMINISTRATION SERVICES -	185	0
10-2390-276-000-0000-000-000/00007176	OTHER ADMINISTRATION SERVICES -	1,062	6,315
10-2390-276-271-0000-000-000/00006677	OTHER ADMINISTRATION SERVICES -	5,411	13,434
10-2390-276-891-0000-000-000/00007428	OTHER ADMINISTRATION SERVICES -	1,062	0
10-2390-281-271-0000-000-000/00006423	OTHER ADMINISTRATION SERVICES -	0	11,608
10-2390-540-271-0000-000-000/110010	ADVERTISING	1,000	1,000
10-2390-580-271-0000-000-000/10838	TRVL EXP	300	300
10-2390-581-271-0000-000-000/10001	CNFRNCS	2,000	2,000
10-2390-610-271-0000-000-000/2754	SPPLS SPECIAL ED	1,250	1,250
10-2390-610-273-0000-000-000/00008858	OTHER ADMINISTRATION SERVICES -	5,000	5,000
10-2390-640-271-0000-000-000/10839	BKS/PRDCLS	200	200
10-2390-650-271-0000-000-000/00005250	OTHER ADMINISTRATION SERVICES - -	18,000	18,000
10-2390-810-271-0000-000-000/10842	DUES/FEES	3,000	0
10-2420-111-271-0000-000-000/00004785	Medical Services - Regular Salaries	69,823	73,288
10-2420-213-271-0000-000-000/00002462	MEDICAL SERVICES - LIFE INSURANCE	103	108
10-2420-215-271-0000-000-000/00002463	MEDICAL SERVICES - EYE CARE	90	99

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10 Fund 10			
10-2420-220-271-0000-000-000/00004791	Medical Services - Social Security	5,341	5,607
10-2420-230-271-0000-000-000/00004793	Medical Services - Retirement Contributions	23,740	24,845
10-2420-260-271-0000-000-000/00004797	Medical Services - Worker's Compensation	419	330
10-2420-271-271-0000-000-000/00006429	MEDICAL SERVICES - SELF-INSURANCE	17,424	21,629
10-2420-272-271-0000-000-000/00006430	MEDICAL SERVICES - SELF-INSURANCE	810	854
10-2420-276-271-0000-000-000/00006678	MEDICAL SERVICES - SELF-INSURANCE	5,411	6,717
10-2420-329-271-0000-000-000/00002416	MEDICAL SERVICES - PROFESSIONAL	20,000	20,000
10-2420-330-271-0000-000-000/00008864	MEDICAL SERVICES - OTHER	123,000	123,000
10-2420-580-271-0000-000-325/00001594	MEDICAL SERVICES - TRAVEL	600	600
10-2420-610-271-0000-000-000/00008859	MEDICAL SERVICES - GENERAL SUPPLIES	2,400	2,400
10-2420-810-271-0000-000-325/00001601	MEDICAL SERVICES - DUES AND FEES	400	400
10-2430-330-000-1922-000-000/2760	DENTAL SRVS WS	250	250
10-2430-330-000-2950-000-000/00014688	PURCH PROF ED SRVCS DENTAL 6TH GR	100	100
10-2440-116-000-2950-000-000/00001998	NURSING SERVICES - INSURANCE OPT	3,000	0
10-2440-131-000-1921-000-000/00004805	Salary/nurse Es	61,690	68,300
10-2440-131-000-1922-000-000/00004806	Salary/nurse Ws	64,140	70,950
10-2440-131-000-2950-000-000/00004808	Salary/nurse Ms	81,640	53,900
10-2440-131-000-3980-000-000/00004809	Salary/nurse Hs	57,490	63,500
10-2440-150-000-3980-000-000/00004810	Stry Aide Nurse	23,511	24,467
10-2440-151-000-1921-000-000/2779	SALARY/NURSE AIDE ES	10,852	11,466
10-2440-151-000-1922-000-000/00008262	SALARY / NURSE AIDE	29,689	26,140
10-2440-151-000-2950-000-000/00004811	Salary/nurse Aide Ms	21,785	44,658
10-2440-213-000-1921-000-000/00002432	NURSING SERVICES - LIFE INSURANCE	69	69
10-2440-213-000-1922-000-000/00002436	NURSING SERVICES - LIFE INSURANCE	123	123
10-2440-213-000-2950-000-000/00002441	NURSING SERVICES - LIFE INSURANCE	123	177
10-2440-213-000-3980-000-000/00002486	NURSING SERVICES - LIFE INSURANCE	123	123
10-2440-215-000-1921-000-000/00002433	NURSING SERVICES - EYE CARE	90	99
10-2440-215-000-1922-000-000/00002437	NURSING SERVICES - EYE CARE	180	141
10-2440-215-000-2950-000-000/00002482	NURSING SERVICES - EYE CARE	90	240
10-2440-215-000-3980-000-000/00002487	NURSING SERVICES - EYE CARE	90	99
10-2440-220-000-1921-000-000/00004817	Social Security/nurse Es	5,550	6,101
10-2440-220-000-1922-000-000/00004818	Social Security/nurse Ws	7,178	7,428
10-2440-220-000-2950-000-000/00004820	Social Security/nurse Ms	8,143	7,541
10-2440-220-000-3980-000-000/00004821	Social Security/nurse Hs	6,195	6,729
10-2440-230-000-1921-000-000/00004822	Retirement/nurse Es	24,665	27,041
10-2440-230-000-1922-000-000/00004823	Retirement/nurse Ws	31,902	32,914
10-2440-230-000-2950-000-000/00004825	Retirement/nurse Ms	36,185	33,412

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10 Fund 10			
10-2440-230-000-3980-000-000/00004826	Retirement/nurse Hs	27,541	29,821
10-2440-260-000-1921-000-000/00004832	Wrkrs Comp/nurse Es	435	359
10-2440-260-000-1922-000-000/00004833	Wrkrs Comp/nurse Ws	563	437
10-2440-260-000-2950-000-000/00004835	Wrkrs Comp/nurse Ms	639	444
10-2440-260-000-3980-000-000/00004836	Wrkrs Comp/nurse Hs	486	397
10-2440-271-000-1921-000-000/00006433	NURSING SERVICES - SELF-INSURANCE	17,424	21,629
10-2440-271-000-1922-000-000/00006434	NURSING SERVICES - SELF-INSURANCE	34,848	30,168
10-2440-271-000-2950-000-000/00006436	NURSING SERVICES - SELF-INSURANCE	17,424	50,510
10-2440-271-000-3980-000-000/00006437	NURSING SERVICES - SELF-INSURANCE	19,394	24,505
10-2440-272-000-1921-000-000/00006438	NURSING SERVICES - SELF-INSURANCE	810	854
10-2440-272-000-1922-000-000/00006439	NURSING SERVICES - SELF-INSURANCE	1,620	1,244
10-2440-272-000-2950-000-000/00006441	NURSING SERVICES - SELF-INSURANCE	810	2,098
10-2440-272-000-3980-000-000/00006442	NURSING SERVICES - SELF-INSURANCE	810	854
10-2440-276-000-1921-000-000/00006679	NURSING SERVICES - SELF-INSURANCE	5,411	6,717
10-2440-276-000-1922-000-000/00006680	NURSING SERVICES - SELF-INSURANCE	10,822	9,354
10-2440-276-000-2950-000-000/00006682	NURSING SERVICES - SELF-INSURANCE	5,411	15,669
10-2440-276-000-3980-000-000/00006683	NURSING SERVICES - SELF-INSURANCE	5,955	7,393
10-2440-281-000-3980-000-000/00006449	NURSING SERVICES - OPEB RETIREE	408	432
10-2440-330-000-3980-000-000/2833	PUR PROF ED SRVCS NURSE	0	1,000
10-2440-432-000-1922-000-000/2835	REPRS/MNT/SVCS EQPT NURSE WS	100	100
10-2440-432-000-3980-000-000/2838	REPRS/MNT/SVCS EQPT NURSE HS	100	100
10-2440-580-000-1922-000-000/2849	TRVL EXP/NURSE WS	175	175
10-2440-610-000-1921-000-000/2861	SPPLS/MEDICAL NURSE ES	3,500	3,500
10-2440-610-000-1922-000-000/2862	SPPLS/MEDICAL NURSE WS	1,500	1,500
10-2440-610-000-2950-000-000/2864	SPPLS/MEDICAL NURSE MS	1,700	1,700
10-2440-610-000-3980-000-000/2865	SPPLS/MEDICAL NURSE HS	1,600	3,600
10-2440-810-000-1921-000-000/2884	DUES/FEES NURSE ES	150	150
10-2440-810-000-2950-000-000/10235	DUES/FEES NURSE	200	200
10-2511-111-000-0000-000-000/00004837	Salary/bus Adm Do	93,359	96,160
10-2511-151-000-0000-000-000/00004842	Salary/bus Ofc Secry/clerks	105,475	108,845
10-2511-213-000-0000-000-000/00002479	SUPERVISION OF FISCAL SERVICES - LIFE	292	301
10-2511-215-000-0000-000-000/00002480	SUPERVISION OF FISCAL SERVICES - EYE	270	297
10-2511-220-000-0000-000-000/2897	SUB CALLING SOC SEC	15,210	15,684
10-2511-230-000-0000-000-000/2900	RETIREMENT - SUBSTITUTE CALLER	67,602	69,496
10-2511-260-000-0000-000-000/00002861	SUPERVISION OF FISCAL SERVICES -	1,192	923
10-2511-271-000-0000-000-000/00006455	SUPERVISION OF FISCAL SERVICES -	51,235	63,600
10-2511-272-000-0000-000-000/00006456	SUPERVISION OF FISCAL SERVICES -	2,430	2,562



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10 Fund 10			
10-2511-276-000-0000-000-000/00006684	SUPERVISION OF FISCAL SERVICES -	15,910	19,749
10-2511-330-000-0000-000-000/2907	OTHR PROF ED SVCS	30,000	30,000
10-2511-432-000-0000-000-000/2909	REPRS/MNT/SVCS EQPT BUS ADM DO	1,500	1,500
10-2511-442-000-0000-000-000/2912	RENTAL OF EQPT BUS ADM DO	15,000	15,000
10-2511-525-000-0000-000-000/2914	BONDING INSURANCE BUS ADM DO	375	375
10-2511-581-000-0011-000-000/10847	CNFRNCS BUS ADM	2,000	2,000
10-2511-610-000-0000-000-000/2916	SPPLS/BUS ADM DO	10,000	10,000
10-2511-650-000-0000-000-000/00008950	SUPERVISION OF FISCAL SERVICES -	15,000	15,000
10-2511-810-000-0000-000-000/2924	DUES/FEES BUS ADM DO	1,500	1,500
10-2514-151-000-0000-000-000/00007862	PAYROLL SERVICES - OFFICE/CLERICAL -	41,699	44,301
10-2514-213-000-0000-000-000/00007892	PAYROLL SERVICES - LIFE INSURANCE	54	54
10-2514-215-000-0000-000-000/00007893	PAYROLL SERVICES - EYE CARE	90	99
10-2514-220-000-0000-000-000/00007863	PAYROLL SERVICES - SOCIAL SECURITY	3,190	3,388
10-2514-230-000-0000-000-000/00007864	PAYROLL SERVICES - RETIREMENT	14,178	15,018
10-2514-260-000-0000-000-000/00007888	PAYROLL SERVICES - WORKER'S	250	199
10-2514-271-000-0000-000-000/00007890	PAYROLL SERVICES - SELF-INSURANCE	17,424	21,629
10-2514-272-000-0000-000-000/00007889	PAYROLL SERVICES - SELF-INSURANCE	810	854
10-2514-276-000-0000-000-000/00007891	PAYROLL SERVICES - SELF-INSURANCE	5,411	6,717
10-2514-281-000-0000-000-000/00008949	PAYROLL SERVICES - OPEB RETIREE	5,858	7,505
10-2515-111-000-0000-000-000/00004857	Salary/staff Acct/auditor	68,250	71,667
10-2515-213-000-0000-000-000/00002491	FINANCIAL ACCOUNTING SERVICES - LIFE	100	106
10-2515-215-000-0000-000-000/00002492	FINANCIAL ACCOUNTING SERVICES - EYE	38	42
10-2515-220-000-0000-000-000/00004863	Social Security	5,222	5,482
10-2515-230-000-0000-000-000/00004865	Retire	23,205	24,295
10-2515-260-000-0000-000-000/00004869	Wrkrs Cmp	410	323
10-2515-271-000-0000-000-000/00006459	FINANCIAL ACCOUNTING SERVICES -	6,879	8,539
10-2515-272-000-0000-000-000/00006460	FINANCIAL ACCOUNTING SERVICES -	370	390
10-2515-276-000-0000-000-000/00006685	FINANCIAL ACCOUNTING SERVICES -	2,124	2,637
10-2611-111-000-0000-000-000/00004874	Asst Salary/supv B&g Do	125,583	126,312
10-2611-171-000-0000-000-000/00004879	Salary/b&g Maintenance Do	142,456	147,136
10-2611-213-000-0000-000-000/00002497	SUPERV OF OPER/MAINT OF PLANT SVCS	654	610
10-2611-215-000-0000-000-000/00002498	SUPERV OF OPER/MAINT OF PLANT SVCS	308	396
10-2611-220-000-0000-000-000/00007081	SUPERVISION OF OPERATION/MAINT OF	19,661	20,500
10-2611-230-000-0000-000-000/00007082	SUPERVISION OF OPER/MAINT OF PLANT	87,392	90,848
10-2611-260-000-0000-000-000/99996564	SUPERVISION OF OPER/MAINT OF PLANT	1,543	1,206
10-2611-271-000-0000-000-000/00006463	SUPERV OF OPER/MAINT OF PLANT SVCS	59,151	85,229
10-2611-272-000-0000-000-000/00006464	SUPERV OF OPER/MAINT OF PLANT SVCS	2,800	3,416

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10 Fund 10			
10-2611-276-000-0000-000-000/00006686	SUPERV OF OPER/MAINT OF PLANT SVCS	18,357	26,466
10-2611-281-000-0000-000-000/00006465	SUPERV OF OPER/MAINT OF PLANT SVCS	7,058	8,705
10-2611-581-000-0000-000-000/10855	CNFRNCS B&G	1,000	1,000
10-2611-810-000-0000-000-000/2971	DUES/FEES B&G DO	50	50
10-2620-116-000-0000-000-000/00008536	HEAD OF DISTRICT MAINTENANCE -	3,000	0
10-2620-116-000-1921-000-000/00008445	OPER OF BUILDING SERVICES -	3,000	0
10-2620-116-000-1922-000-000/00007130	OPER OF BUILDING SERVICES -	3,000	0
10-2620-116-000-2950-000-000/00002999	OPER OF BUILDING SERVICES -	0	6,000
10-2620-116-000-3980-000-000/00004902	Oper Of Building Services - Insurance Opt Out	3,000	6,000
10-2620-161-000-1922-000-000/00004905	Salary/head Custodian Bldg Svcs Ws	37,960	39,520
10-2620-161-000-2950-000-000/00004907	Salary/head Custodian Bldg Svcs Ms	76,128	33,800
10-2620-161-000-3980-000-000/00004908	Salary/head Custodian Bldg Svcs Hs	55,182	56,742
10-2620-162-000-1922-000-000/00004909	Oper Of Building Services	13,416	13,436
10-2620-162-000-3980-000-000/00004910	Oper Of Building Services - Waste Water	5,096	5,115
10-2620-181-000-0000-000-000/00004911	Stry Custodians B&g	119,080	36,712
10-2620-181-000-1921-000-000/00004912	Salary/custodians Bldg Svcs Es	233,250	230,755
10-2620-181-000-1922-000-000/00004913	Salary/custodians Bldg Svcs Ws	140,826	191,838
10-2620-181-000-2950-000-000/00004915	Salary/custodians Bldg Svcs Ms	139,859	159,796
10-2620-181-000-3980-000-000/00004916	Salary/custodians Bldg Svcs Hs	294,846	323,836
10-2620-213-000-0000-000-000/00002502	OPER OF BUILDING SERVICES - LIFE	53	54
10-2620-213-000-1921-000-000/00002507	OPER OF BUILDING SERVICES - LIFE	270	270
10-2620-213-000-1922-000-000/00002512	OPER OF BUILDING SERVICES - LIFE	216	216
10-2620-213-000-2950-000-000/00002521	OPER OF BUILDING SERVICES - LIFE	216	270
10-2620-213-000-3980-000-000/00002526	OPER OF BUILDING SERVICES - LIFE	585	378
10-2620-215-000-1921-000-000/00002508	OPER OF BUILDING SERVICES - EYE CARE	256	381
10-2620-215-000-1922-000-000/00002513	OPER OF BUILDING SERVICES - EYE CARE	275	381
10-2620-215-000-2950-000-000/00002522	OPER OF BUILDING SERVICES - EYE CARE	360	183
10-2620-215-000-3980-000-000/00002527	OPER OF BUILDING SERVICES - EYE CARE	474	459
10-2620-220-000-0000-000-000/00004923	Social Security/courier B&g Do	9,338	2,809
10-2620-220-000-1921-000-000/00004925	Social Security/head Custodian Es	18,073	17,651
10-2620-220-000-1922-000-000/00004926	Social Security/head Custodian Ws	14,931	18,726
10-2620-220-000-2950-000-000/00004928	Social Security/head Custodian Ms	16,524	15,270
10-2620-220-000-3980-000-000/00004929	Social Security/head Custodian Hs	27,394	29,968
10-2620-230-000-0000-000-000/10080	OPER OF BUILDING SERVICES -	41,507	12,445
10-2620-230-000-1921-000-000/00004931	Retirement/head Custodian Es	80,325	78,228
10-2620-230-000-1922-000-000/00004932	Retirement/head Custodian Ws	66,369	82,984
10-2620-230-000-2950-000-000/00004934	Retirement/head Custodian Ms	73,435	67,664

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10 Fund 10			
10-2620-230-000-3980-000-000/00004935	Retirement/head Custodian Hs	121,764	132,787
10-2620-260-000-0000-000-000/00004942	Wrkrs Comp/courier B&g Do	732	165
10-2620-260-000-1921-000-000/00004944	Wrkrs Comp/head Custodian Es	1,417	1,037
10-2620-260-000-1922-000-000/00004945	Wrkrs Comp/head Custodian Ws	1,168	1,100
10-2620-260-000-2950-000-000/00004947	Wrkrs Comp/head Custodian Ms	1,295	896
10-2620-260-000-3980-000-000/00004948	Wrkrs Comp/head Custodian Hs	2,147	1,762
10-2620-271-000-1921-000-000/00006468	OPER OF BUILDING SERVICES -	59,561	83,268
10-2620-271-000-1922-000-000/00006469	OPER OF BUILDING SERVICES -	52,579	70,186
10-2620-271-000-2950-000-000/00006471	OPER OF BUILDING SERVICES -	72,336	40,002
10-2620-271-000-3980-000-000/00006472	OPER OF BUILDING SERVICES -	95,319	103,572
10-2620-272-000-1921-000-000/00006474	OPER OF BUILDING SERVICES -	2,360	3,342
10-2620-272-000-1922-000-000/00006475	OPER OF BUILDING SERVICES -	2,545	3,342
10-2620-272-000-2950-000-000/00006477	OPER OF BUILDING SERVICES -	3,240	1,634
10-2620-272-000-3980-000-000/00006478	OPER OF BUILDING SERVICES -	4,350	4,001
10-2620-276-000-1921-000-000/00006688	OPER OF BUILDING SERVICES -	18,223	25,553
10-2620-276-000-1922-000-000/00006689	OPER OF BUILDING SERVICES -	16,021	21,336
10-2620-276-000-2950-000-000/00006691	OPER OF BUILDING SERVICES -	22,188	12,256
10-2620-276-000-3980-000-000/00006692	OPER OF BUILDING SERVICES -	28,713	31,289
10-2620-281-000-0000-000-000/00006479	OPER OF BUILDING SERVICES - OPEB	0	10,408
10-2620-281-000-1922-000-000/00006481	OPER OF BUILDING SERVICES - OPEB	4,106	0
10-2620-281-000-2950-000-000/00006483	OPER OF BUILDING SERVICES - OPEB	4,106	0
10-2620-281-000-3980-000-000/00006484	OPER OF BUILDING SERVICES - OPEB	4,310	0
10-2620-330-000-0000-000-000/00007447	OPER OF BUILDING SERVICES - OTHER	15,000	13,000
10-2620-411-000-1921-000-000/00000500	WASTE REMOVAL-EAST	2,900	3,200
10-2620-411-000-1922-000-000/00000501	WASTE REMOVAL-WEST	2,900	3,200
10-2620-411-000-1923-000-000/00000502	WASTE REMOVAL-CRESSONA	1,000	0
10-2620-411-000-2950-000-000/00000503	WASTE REMOVAL-MS	2,900	3,200
10-2620-411-000-3980-000-000/00000504	WASTE REMOVAL-HS	9,400	9,000
10-2620-424-000-1921-000-000/3071	WATER/SEWAGE FEES B&G ES	62,000	62,000
10-2620-424-000-1922-000-000/3072	WATER/SEWAGE FEES B&G WS	7,200	7,200
10-2620-424-000-1923-000-000/3073	WATER/SEWAGE FEES B&G CS	4,000	0
10-2620-424-000-2950-000-000/3074	WATER/SEWAGE FEES B&G MS	62,000	62,000
10-2620-424-000-3980-000-000/3075	WATER/SEWAGE FEES B&G HS	0	12,000
10-2620-431-000-0000-000-000/3076	REPRS/MNT/SVCS BLDGS B&G DO	20,000	15,000
10-2620-431-000-1921-000-000/3077	REPRS/MNT/SVCS BLDGS B&G ES	58,000	45,000
10-2620-431-000-1922-000-000/3078	REPRS/MNT/SVCS BLDGS B&G WS	15,000	20,000
10-2620-431-000-1923-000-000/3079	REPRS/MNT/SVCS BLDGS B&G CS	500	0

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10 Fund 10			
10-2620-431-000-2950-000-000/3080	REPRS/MNT/SVCS BLDGS B&G MS	70,000	50,000
10-2620-431-000-2951-000-000/3081	REPRS/MNT/SVCS BLDGS B&G MS POOL	8,000	10,000
10-2620-431-000-2959-000-000/3082	REPRS/MNT/SVCS MS PROJ B&G	45,000	20,000
10-2620-431-000-3980-000-000/3083	REPRS/MNT/SVCS BLDGS B&G HS	95,000	95,000
10-2620-442-000-0000-000-000/3098	RENTAL OF EQUIPMENT B&G DO	500	200
10-2620-442-000-3980-000-000/00001837	RENTAL OF EQUIPMENT - HS	500	500
10-2620-523-000-0000-000-000/3101	GENRL PROPRTY/LIABILITY INSURANCE B	146,500	175,000
10-2620-581-000-0000-000-000/00001640	OPER OF BUILDING SERVICES - CONF	1,000	0
10-2620-610-000-0000-000-000/3118	SPPLS/B&G DO	6,000	3,000
10-2620-610-000-1921-000-000/3119	SPPLS/B&G ES	28,000	30,000
10-2620-610-000-1922-000-000/3120	SPPLS/B&G WS	28,000	30,000
10-2620-610-000-1923-000-000/3121	SPPLS/B&G CS	2,500	0
10-2620-610-000-2950-000-000/3122	SPPLS/B&G	36,000	36,000
10-2620-610-000-2951-000-000/3123	SPPLS/B&G MS POOL	7,000	7,000
10-2620-610-000-3980-000-000/3125	SPPLS/B&G HS	75,000	75,000
10-2620-621-000-3980-000-000/3128	NATURAL GAS SPPLS/B&G HS	100,000	100,000
10-2620-622-000-1921-000-000/00008876	ELECTRICITY - EAST	82,000	82,000
10-2620-622-000-1922-000-000/00008877	ELECTRICITY - WEST	55,000	63,000
10-2620-622-000-1923-000-000/00008880	ELECTRICITY - CRESSONA	4,000	0
10-2620-622-000-2950-000-000/00008881	ELECTRICITY - MS	148,000	138,000
10-2620-622-000-3980-000-000/00008883	ELECTRICITY - HS	134,000	140,000
10-2620-623-000-1921-000-000/00001181	BOTTLED GAS-ELEM. EAST	5,100	5,000
10-2620-623-000-1922-000-000/00001128	PROPANE-WEST	125,000	90,000
10-2620-623-000-2950-000-000/00011639	OPER OF BUILDING SERVICES - BOTTLED	7,000	7,000
10-2620-624-000-1923-000-000/00008879	OIL - CRESSONA	24,000	0
10-2620-752-000-0000-000-000/3140	CAPTL EQPT ORIG/ADDL B&G-DO	32,500	10,000
10-2620-758-000-0000-000-000/10081	OPER OF BUILDING SERVICES -	0	9,500
10-2620-761-000-3980-000-000/3151	NON-CAPTL EQPT-REPLCMNT B&G HS	0	25,000
10-2620-762-000-0000-000-000/00008340	OPER OF BUILDING SERVICES - CAPITAL	20,000	10,000
10-2630-414-000-0000-000-000/00011450	CARE AND UPKEEP GRNDS/LAWN SRVC	3,000	4,000
10-2630-442-000-3980-000-000/00011482	CARE AND UPKEEP OF GROUNDS SVCS -	200	200
10-2630-610-000-0000-000-000/3162	SPPL UPKEEP GRNDS/FIELDS/LNDSCP	20,000	20,000
10-2630-752-000-0000-000-000/00008631	CARE AND UPKEEP OF GROUNDS SVCS -	10,000	10,000
10-2631-610-000-0000-000-000/00014916	SPPL UPKEEP RECR COMPLX	15,000	10,000
10-2650-433-000-0000-000-000/3167	REPRS/MNT/SVCS VEHICLES/VANS B&G	8,000	17,500
10-2650-522-000-0000-000-000/3168	AUTO LIABILITY INSRNC/VANS B&G DO	7,000	7,000
10-2650-522-000-2900-000-000/00008782	VEHICLE OPER AND MAINT SVCS -	7,000	7,000

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10 Fund 10			
10-2650-626-000-0000-000-000/3171	GASOLINE SUPPLS/VANS DO	8,500	10,000
10-2660-181-222-1922-000-000/00006095	SAFETY AND SECURITY SERVICES -	0	141,483
10-2660-220-222-1921-000-000/00006285	SAFETY AND SECURITY SERVICES -	0	10,616
10-2660-230-000-0000-000-000/3176	TRAFFIC SECURITY RETIREMENT	0	4,168
10-2660-230-222-1921-000-000/00006616	SAFETY AND SECURITY SERVICES -	0	15,223
10-2660-324-000-0000-000-000/00008511	SAFETY AND SECURITY SERVICES -	1,000	2,000
10-2660-350-000-0000-000-000/00001072	SECURITY SERVICES - SECURITY /	12,000	0
10-2660-610-000-0000-000-000/00011433	SECURITY SERVICES - GENERAL	7,000	14,400
10-2660-758-360-0000-000-000/00008018	SAFETY AND SECURITY SERVICES -	6,000	6,000
10-2700-516-000-0000-000-000/3178	IU TRANSPORTATION	30,000	30,000
10-2711-151-000-0000-000-000/00004951	Salary/transp Secretary Do	52,934	55,586
10-2711-213-000-0000-000-000/00002533	SUPERV OF STUDENT TRANSPORT	78	81
10-2711-215-000-0000-000-000/00002534	SUPERV OF STUDENT TRANSPORT	90	99
10-2711-220-000-0000-000-000/10088	SUPERV OF STUDENT TRANSPORT	4,050	4,252
10-2711-230-000-0000-000-000/10089	SUPERV OF STUDENT TRANSPORT	17,998	18,844
10-2711-260-000-0000-000-000/00004958	Wrkrs Comp/supv Transportation Do	318	250
10-2711-271-000-0000-000-000/00006490	SUPERV OF STUDENT TRANSPORT	17,424	21,629
10-2711-272-000-0000-000-000/00006491	SUPERV OF STUDENT TRANSPORT	810	854
10-2711-276-000-0000-000-000/00006693	SUPERV OF STUDENT TRANSPORT	5,411	6,717
10-2711-610-000-0000-000-000/3198	SPPLS/SPRRT SRVCS DO	500	500
10-2711-650-000-0000-000-000/00008953	SUPERV OF STUDENT TRANSPORT SVCS	4,300	4,300
10-2720-513-000-1900-000-000/3204	CNTRCT BUS CARRIERS ELEM	925,000	1,300,000
10-2720-513-000-2900-000-000/3205	CNTRCT BUS CARRIERS MS	925,000	100,000
10-2720-513-000-3900-000-000/3206	CNTRCT BUS CARRIERS HS	925,000	1,250,000
10-2720-519-000-0000-000-000/11162	TRANS-ESY STUDENTS	500	500
10-2740-522-000-1900-000-000/3210	AUTO LIABILITY INS/STDNT TRANSP ELE	900	900
10-2740-522-000-2900-000-000/3211	AUTO LIABILITY INS/STDNT TRANSP MS	800	800
10-2740-522-000-3900-000-000/3212	AUTO LIABILITY INS/STDNT TRANSP HS	800	800
10-2740-626-000-0000-000-000/3214	GASOLINE/SPPLS STDNT VANS	2,500	2,500
10-2740-626-000-0000-000-271/00008505	VEHICLE SERVICING AND MAINT SVCS -	350	350
10-2750-516-000-0000-000-000/3216	STDNT TRANSP SVCS FROM IU/NP	4,500	4,500
10-2818-120-209-3980-000-000/00008087	VIRTUAL ACADEMY - PROFESSIONAL -	51,485	54,076
10-2818-131-000-1921-000-000/00004967	Salary/tech Coord Es	40,319	42,336
10-2818-131-000-1922-000-000/00004968	Salary/tech Coord Ws	28,223	29,635
10-2818-131-000-2950-000-000/00004970	Salary/tech Coord Ms	66,529	69,853
10-2818-131-000-3980-000-000/00004971	Salary/tech Coord Hs	66,529	69,853
10-2818-151-000-0000-000-000/00004973	System-wide Technology Services -	24,157	24,157

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10 Fund 10			
10-2818-213-000-0000-000-000/00002467	SYSTEM-WIDE TECHNOLOGY SERVICES -	27	27
10-2818-213-000-1921-000-000/00002542	SYSTEM-WIDE TECHNOLOGY SERVICES -	55	63
10-2818-213-000-1922-000-000/00002543	SYSTEM-WIDE TECHNOLOGY SERVICES -	39	43
10-2818-213-000-2950-000-000/00002555	SYSTEM-WIDE TECHNOLOGY SERVICES -	90	102
10-2818-213-000-3980-000-000/00002560	SYSTEM-WIDE TECHNOLOGY SERVICES -	90	102
10-2818-213-209-3980-000-000/00008092	VIRTUAL ACADEMY - LIFE INSURANCE	77	80
10-2818-215-000-0000-000-000/00002468	SYSTEM-WIDE TECHNOLOGY SERVICES -	19	21
10-2818-215-000-1921-000-000/00002545	SYSTEM-WIDE TECHNOLOGY SERVICES -	42	56
10-2818-215-000-1922-000-000/00002546	SYSTEM-WIDE TECHNOLOGY SERVICES -	28	40
10-2818-215-000-2950-000-000/00002556	SYSTEM-WIDE TECHNOLOGY SERVICES -	69	94
10-2818-215-000-3980-000-000/00002561	SYSTEM-WIDE TECHNOLOGY SERVICES -	69	94
10-2818-215-209-3980-000-000/00008093	VIRTUAL ACADEMY - EYE CARE	90	99
10-2818-220-000-0000-000-000/00004986	System-wide Technology Services - Social	1,849	1,848
10-2818-220-000-1921-000-000/00004988	SOCIAL SECURITY TECH	3,084	3,240
10-2818-220-000-1922-000-000/00004989	SOCIAL SECURITY TECH	2,159	2,266
10-2818-220-000-2950-000-000/00004991	SOCIAL SECURITY TECH	5,087	5,342
10-2818-220-000-3980-000-000/00004992	SOCIAL SECURITY TECH	5,089	5,343
10-2818-220-209-3980-000-000/00008088	VIRTUAL ACADEMY - SOCIAL SECURITY	3,939	4,137
10-2818-230-000-0000-000-000/00004995	Retire/tech Coord	8,213	8,189
10-2818-230-000-1921-000-000/00004997	RETIREMENT TECH	13,707	14,353
10-2818-230-000-1922-000-000/00004998	RETIRMENT TECH	9,596	10,047
10-2818-230-000-2950-000-000/00005000	RETIREMENT TECH	22,620	23,680
10-2818-230-000-3980-000-000/00005001	RETIREMENT TECH	22,619	23,680
10-2818-230-209-3980-000-000/00008089	VIRTUAL ACADEMY - RETIREMENT	17,505	18,332
10-2818-260-000-0000-000-000/00005012	Wkrs Comp/tech Coord	145	109
10-2818-260-000-1921-000-000/00005014	WKRS COMP TECH	241	189
10-2818-260-000-1922-000-000/00005015	WKRS COMP TECH	169	135
10-2818-260-000-2950-000-000/00005017	WKRS COMP TECH	400	314
10-2818-260-000-3980-000-000/00005018	WKRS COMP TECH	400	313
10-2818-260-209-3980-000-000/00008091	SYSTEM-WIDE TECHNOLOGY SERVICES -	309	243
10-2818-271-000-0000-000-000/00006494	SYSTEM-WIDE TECHNOLOGY SERVICES -	3,440	4,270
10-2818-271-000-1921-000-000/00006495	SYSTEM-WIDE TECHNOLOGY SERVICES -	7,613	11,810
10-2818-271-000-1922-000-000/00006496	SYSTEM-WIDE TECHNOLOGY SERVICES -	5,328	8,266
10-2818-271-000-2950-000-000/00006498	SYSTEM-WIDE TECHNOLOGY SERVICES -	12,560	19,486
10-2818-271-000-3980-000-000/00006499	SYSTEM-WIDE TECHNOLOGY SERVICES -	12,560	19,486
10-2818-271-209-3980-000-000/00008094	VIRTUAL ACADEMY - SELF-INSURANCE	17,424	21,629
10-2818-272-000-0000-000-000/00006549	SYSTEM-WIDE TECHNOLOGY SERVICES -	185	195

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10 Fund 10			
10-2818-272-000-1921-000-000/00006504	SYSTEM-WIDE TECHNOLOGY SERVICES -	384	498
10-2818-272-000-1922-000-000/00006503	SYSTEM-WIDE TECHNOLOGY SERVICES -	269	350
10-2818-272-000-2950-000-000/00006501	SYSTEM-WIDE TECHNOLOGY SERVICES -	633	822
10-2818-272-000-3980-000-000/00006500	SYSTEM-WIDE TECHNOLOGY SERVICES -	633	822
10-2818-272-209-3980-000-000/00008095	VIRTUAL ACADEMY - SELF-INSURANCE	810	854
10-2818-276-000-0000-000-000/00006694	SYSTEM-WIDE TECHNOLOGY SERVICES -	1,062	1,318
10-2818-276-000-1921-000-000/00006695	SYSTEM-WIDE TECHNOLOGY SERVICES -	2,357	3,660
10-2818-276-000-1922-000-000/00006696	SYSTEM-WIDE TECHNOLOGY SERVICES -	1,649	2,562
10-2818-276-000-2950-000-000/00006698	SYSTEM-WIDE TECHNOLOGY SERVICES -	3,889	6,041
10-2818-276-000-3980-000-000/00006699	SYSTEM-WIDE TECHNOLOGY SERVICES -	3,889	6,041
10-2818-276-209-3980-000-000/00008096	VIRTUAL ACADEMY - SELF-INSURANCE	5,411	6,717
10-2818-329-209-0000-000-000/00008191	VIRTUAL ACADEMY STUDENT TUITION	475,000	440,000
10-2818-448-000-0000-000-000/99996558	LEASE/RENTAL HARDWARE	85,000	85,000
10-2818-522-000-0000-000-000/00008869	SYSTEM-WIDE TECHNOLOGY SERVICES -	18,000	18,000
10-2818-538-000-0000-000-000/99996557	TRANSPORT COMM SERV	22,500	22,500
10-2818-538-000-1921-000-000/10866	TRANSPORT COMM SERV	22,500	22,500
10-2818-538-000-1922-000-000/10867	TRANSPORT COMM SERV	22,500	22,500
10-2818-538-000-2950-000-000/10865	TRANSPORT COMM SERV	22,500	22,500
10-2818-538-000-3980-000-000/10864	TRANSPORT COMM SERV	22,500	22,500
10-2818-610-209-0000-000-000/00008112	VIRTUAL ACADEMY - GENERAL SUPPLIES	500	500
10-2818-648-000-0000-000-000/99996550	ED SOFTWARE/LICENSE FEES	8,000	8,000
10-2818-648-000-1921-000-000/10872	ED SOFTWARE/LICENSE FEES	8,000	8,000
10-2818-648-000-1922-000-000/10873	ED SOFTWARE/LICENSE FEES	8,000	8,000
10-2818-648-000-2950-000-000/10875	ED SOFTWARE/LICENSE FEES	8,000	8,000
10-2818-648-000-3980-000-000/3266	ED SOFTWARE/LICENSE FEES	8,000	8,000
10-2818-650-000-0000-000-000/00005253	SYSTEM-WIDE TECHNOLOGY SERVICES -	454,700	454,700
10-2818-650-000-1921-000-000/00005254	SYSTEM-WIDE TECHNOLOGY SERVICES -	21,700	21,700
10-2818-650-000-1922-000-000/00005255	SYSTEM-WIDE TECHNOLOGY SERVICES -	21,700	21,700
10-2818-650-000-2950-000-000/00005257	SYSTEM-WIDE TECHNOLOGY SERVICES -	21,700	21,700
10-2818-650-000-3980-000-000/00005258	SYSTEM-WIDE TECHNOLOGY SERVICES -	21,700	21,700
10-2818-758-000-0000-000-000/99996546	CAPITALIZED END USER EQUIP/H/WARE S	30,000	30,000
10-2818-768-000-0000-000-000/99996544	CAPITALIZED END USER EQUIP/H/WARE S	30,000	30,000
10-2821-131-000-1921-000-000/00007868	SUPERVISION OF INFORMATION	16,877	17,721
10-2821-131-000-1922-000-000/00007869	SUPERVISION OF INFORMATION	11,814	12,405
10-2821-131-000-2950-000-000/00007871	SUPERVISION OF INFORMATION	27,848	29,240
10-2821-131-000-3980-000-000/00007872	SUPERVISION OF INFORMATION	27,848	29,240
10-2821-213-000-1921-000-000/00007909	SUPERVISION OF INFORMATION	25	26

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10 Fund 10			
10-2821-213-000-1922-000-000/00007910	SUPERVISION OF INFORMATION	17	18
10-2821-213-000-2950-000-000/00007912	SUPERVISION OF INFORMATION	41	43
10-2821-213-000-3980-000-000/00007913	SUPERVISION OF INFORMATION	41	43
10-2821-215-000-1921-000-000/00008058	SUPERVISION OF INFORMATION	18	20
10-2821-215-000-1922-000-000/00008059	SUPERVISION OF INFORMATION	13	14
10-2821-215-000-2950-000-000/00008061	SUPERVISION OF INFORMATION	30	33
10-2821-215-000-3980-000-000/00008062	SUPERVISION OF INFORMATION	30	33
10-2821-220-000-1921-000-000/00007874	SUPERVISION OF INFORMATION	1,291	1,356
10-2821-220-000-1922-000-000/00007875	SUPERVISION OF INFORMATION	902	950
10-2821-220-000-2950-000-000/00007877	SUPERVISION OF INFORMATION	2,131	2,237
10-2821-220-000-3980-000-000/00007878	SUPERVISION OF INFORMATION	2,132	2,237
10-2821-230-000-1921-000-000/00007880	SUPERVISION OF INFORMATION	5,738	6,007
10-2821-230-000-1922-000-000/00007881	SUPERVISION OF INFORMATION	4,017	4,205
10-2821-230-000-2950-000-000/00007883	SUPERVISION OF INFORMATION	9,468	9,913
10-2821-230-000-3980-000-000/00007884	SUPERVISION OF INFORMATION	9,468	9,912
10-2821-260-000-1921-000-000/00007900	SUPERVISION OF INFORMATION	101	80
10-2821-260-000-1922-000-000/00007901	SUPERVISION OF INFORMATION	71	56
10-2821-260-000-2950-000-000/00007903	SUPERVISION OF INFORMATION	167	131
10-2821-260-000-3980-000-000/00007904	SUPERVISION OF INFORMATION	167	132
10-2821-271-000-1921-000-000/00008063	SUPERVISION OF INFORMATION	3,277	4,068
10-2821-271-000-1922-000-000/00008064	SUPERVISION OF INFORMATION	2,294	2,848
10-2821-271-000-2950-000-000/00008066	SUPERVISION OF INFORMATION	5,408	6,713
10-2821-271-000-3980-000-000/00008067	SUPERVISION OF INFORMATION	5,408	6,713
10-2821-272-000-1921-000-000/00008069	SUPERVISION OF INFORMATION	162	171
10-2821-272-000-1922-000-000/00008070	SUPERVISION OF INFORMATION	113	120
10-2821-272-000-2950-000-000/00008072	SUPERVISION OF INFORMATION	267	282
10-2821-272-000-3980-000-000/00008073	SUPERVISION OF INFORMATION	267	282
10-2821-276-000-1921-000-000/00008074	SUPERVISION OF INFORMATION	1,018	1,263
10-2821-276-000-1922-000-000/00008075	SUPERVISION OF INFORMATION	712	884
10-2821-276-000-2950-000-000/00008077	SUPERVISION OF INFORMATION	1,679	2,084
10-2821-276-000-3980-000-000/00008078	SUPERVISION OF INFORMATION	1,679	2,084
10-2834-360-000-1922-000-000/00002229	STAFF DEVELOPMENT SVCS -	800	800
10-2836-360-000-0000-000-000/00002066	Staff Development Services Non Inst Non Cert	1,900	1,900
10-3200-130-000-0000-000-000/3286	SLRS EXTRA CURR	57,000	57,000
10-3200-220-000-0000-000-000/3287	SOC SEC EXTRA CURR	4,200	4,200
10-3200-230-000-0000-000-000/3288	RETIRE EXTRA CURR	19,000	19,000
10-3200-250-000-0000-000-000/3289	UNEMPLYMNT COMP EXTRA CURR	575	575



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10 Fund 10			
10-3210-130-000-0000-000-000/00000891	SLRS EXTRA CURR	7,000	7,000
10-3210-220-000-0000-000-000/00000893	SOC SEC EXTRA CURR	525	525
10-3210-230-000-0000-000-000/00000894	RETIRE EXTRA CURR	2,440	2,440
10-3210-260-000-0000-000-000/00000896	WRKRS CMP EXTRA CURR	40	40
10-3210-513-000-0000-000-000/00001122	SCHOOL SPONSORED STUDENT	2,100	2,100
10-3210-519-000-0000-000-000/00000900	STUDENT ACTIVITY/TRANSPORTATION	5,000	5,000
10-3210-610-000-1921-000-000/00000451	SCHOOL SPONSORED STUDENT	5,200	5,200
10-3210-610-000-1922-000-000/00000452	SCHOOL SPONSORED STUDENT	200	200
10-3210-610-000-2950-000-000/00000454	SCHOOL SPONSORED STUDENT	3,800	3,800
10-3210-610-000-3980-000-000/00000455	SCHOOL SPONSORED STUDENT	52,000	52,000
10-3210-894-000-3980-000-000/00005127	STUDENT ACTIVITIES - FEES	375	650
10-3250-111-000-0000-000-000/00006921	SCHOOL SPONSORED ATHLETICS -	11,050	11,050
10-3250-121-000-0000-000-000/99999813		54,000	54,000
10-3250-130-000-0000-000-000/00006922	SCHOOL SPONSORED ATHLETICS -	273,000	338,830
10-3250-151-000-0000-000-000/00006923	SCHOOL SPONSORED ATHLETICS -	33,000	33,000
10-3250-170-000-0000-000-000/00005030	School Sponsored Athletics - Game Workers	7,200	17,700
10-3250-213-000-0000-000-000/00006926	SCHOOL SPONSORED ATHLETICS - LIFE	100	0
10-3250-215-000-0000-000-000/00006927	SCHOOL SPONSORED ATHLETICS - EYE	128	0
10-3250-220-000-0000-000-000/00006929	SCHOOL SPONSORED ATHLETICS -	29,000	29,000
10-3250-230-000-0000-000-000/00006930	SCHOOL SPONSORED ATHLETICS -	116,000	116,000
10-3250-250-000-0000-000-000/00006931	SCHOOL SPONSORED ATHLETICS -	725	725
10-3250-260-000-0000-000-000/00006932	SCHOOL SPONSORED ATHLETICS -	2,000	2,000
10-3250-271-000-0000-000-000/00006946	SCHOOL SPONSORED ATHLETICS -	23,000	0
10-3250-272-000-0000-000-000/00006947	SCHOOL SPONSORED ATHLETICS -	1,200	0
10-3250-276-000-0000-000-000/00006948	SCHOOL SPONSORED ATHLETICS -	7,000	0
10-3250-292-000-0000-000-000/00008333	SCHOOL SPONSORED ATHLETICS - HSA	3,300	3,300
10-3250-330-000-0000-000-000/3297	OTHR PROF SVCS/ATHLETIC TRAINER	20,000	0
10-3250-350-000-0000-000-000/00001073	SCHOOL SPONSORED ATHLETICS -	1,200	5,000
10-3250-390-000-0000-000-000/00006933	SCHOOL SPONSORED ATHLETICS -	38,000	54,000
10-3250-395-000-0000-000-000/00006934	SCHOOL SPONSORED ATHLETICS -	10,000	12,000
10-3250-430-000-0000-000-000/00006935	SCHOOL SPONSORED ATHLETICS -	20,500	47,500
10-3250-440-000-0000-000-000/00006936	SCHOOL SPONSORED ATHLETICS -	4,300	8,000
10-3250-510-000-0000-000-000/00006937	SCHOOL SPONSORED ATHLETICS -	51,000	81,900
10-3250-580-000-0000-000-000/00001104	SCHOOL SPONSORED ATHLETICS -	300	9,200
10-3250-581-000-0000-000-000/00006940	SCHOOL SPONSORED ATHLETICS -	600	600
10-3250-610-000-0000-000-000/00014856	SCHOOL SPONSORED ATHLETICS -	100,000	126,200
10-3250-640-000-0000-000-000/00006941	SCHOOL SPONSORED ATHLETICS -	250	250

**Blue Mountain School District  
 Budget Detail Report  
 Expenditure**

Account Number / ASN		23-24 Prelim Expenditures	24-25 Budgeted Expenses
10 Fund 10			
10-3250-752-000-0000-000-000/00001089	SCHOOL SPONSORED ATHLETICS -	12,000	0
10-3250-810-000-0000-000-000/00006944	SCHOOL SPONSORED ATHLETICS - DUES	2,400	6,350
10-3310-213-000-0000-000-000/10013	RECREATION - LIFE INSURANCE	0	321
10-3310-215-000-0000-000-000/00002614	COMMUNITY RECREATION - EYE CARE	0	225
10-3310-271-000-0000-000-000/00006519	COMMUNITY RECREATION -	0	60,336
10-3310-272-000-0000-000-000/00006520	COMMUNITY RECREATION -	0	2,024
10-3310-276-000-0000-000-000/00006701	COMMUNITY RECREATION -	0	18,708
10-3310-330-000-0000-000-000/3303	COMMUNITY RECREATION/PROF SVCS	275,000	275,000
10-5110-831-000-0000-000-019/00008865	DEBT SERVICE - INTEREST-LOAN/LEASE	203,400	113,500
10-5110-831-000-0000-000-021/00008923	DEBT SERVICE - INTEREST - GOB 2021	48,700	48,700
10-5110-831-000-0000-000-821/00008925	DEBT SERVICE - INTEREST- GOB 2021B	363,750	727,525
10-5110-831-000-0000-000-822/00009189	DEBT SERVICE - INTEREST-GOB 2022A	211,250	202,150
10-5110-831-000-0000-000-921/00008924	DEBT SERVICE - INTEREST - GOB 2021A	138,200	138,200
10-5110-831-000-0000-000-922/00009184	DEBT SERVICE - INTEREST-GOB 2022	113,325	113,175
10-5110-911-000-0000-000-019/00008866	DEBT SERVICE - LOANS/LEASE PURCH	2,210,000	2,285,000
10-5110-911-000-0000-000-821/00008928	DEBT SERVICE - PRINCIPAL GOB 2021B	5,000	5,000
10-5110-911-000-0000-000-822/00009188	DEBT SERVICE - GOB 2022A	220,000	235,000
10-5110-911-000-0000-000-922/00009187	DEBT SERVICE - GOB 2022	5,000	10,000
10-5900-840-000-0000-000-000/00006144	BUDGETARY RESERVE - CONTINGENCY	50,000	50,000
<b>10 Fund (E) TOTALS</b>		<b>47,675,836</b>	<b>50,412,880</b>
<b>FINAL TOTALS FOR REPORT</b>		<b>47,675,836</b>	<b>50,412,880</b>